

## Early Childhood Program, Roma Initiative - Funding and Geographic Scope at a Glance

The charts on these two pages illustrate the funding and geographic scope of ECP's Roma Initiative. From 2011 to 2015 the total amount spent on the Roma Initiative is \$6,087,860 (including the expected grants by the end of 2015).

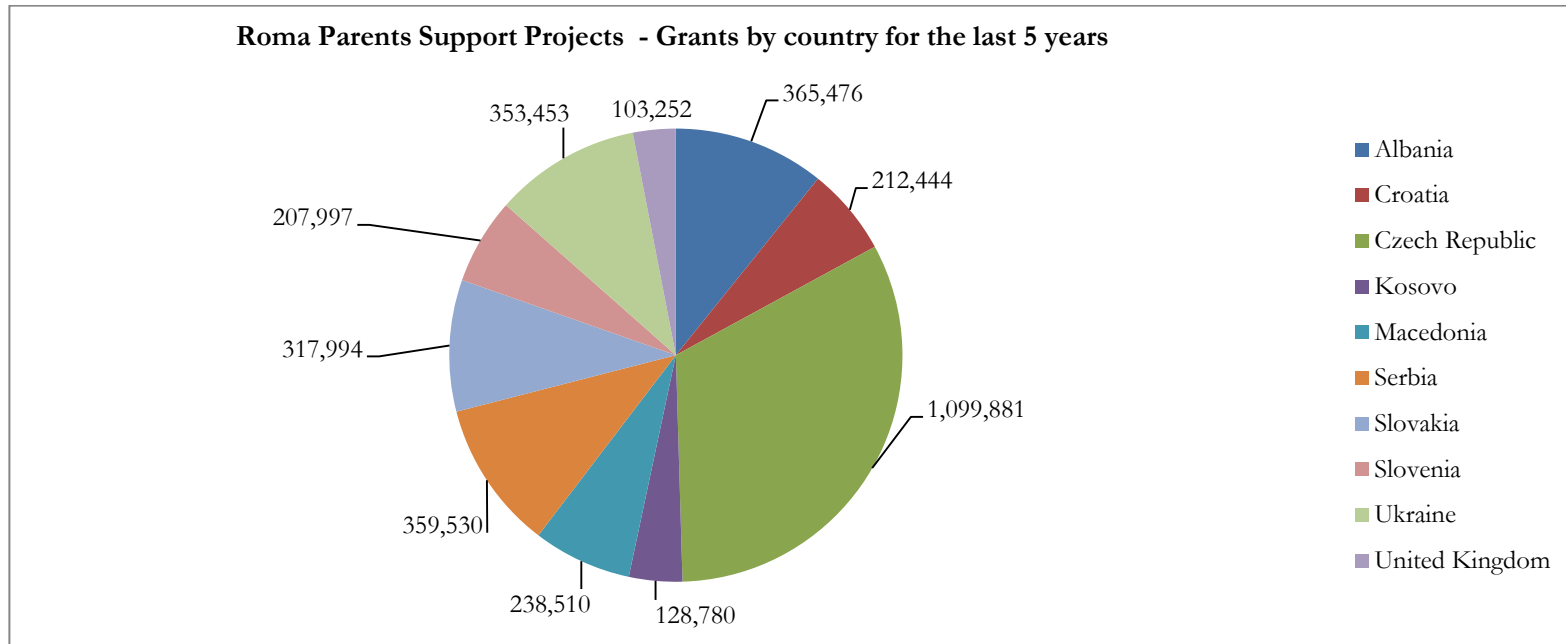
### 1. Funds spent across the three main components of the Initiative:

	2011	2012	2013	2014	2015/Expected	Total	% of total funding
Roma Parent Support Projects (RPSP)	799,642	321,900	3,051,734	117,436	665,000	4,955,712	80%
Romani Early Years Network (REYN)	-	-	315,989	326,699	220,000	862,688	14%
Roma Early Childhood Inclusion Reports (RECI)/Advocacy	97,000	20,352	69,475	82,633	40,000	309,460	5%
<b>Total:</b>	<b>896,642</b>	<b>342,252</b>	<b>3,437,198</b>	<b>526,768</b>	<b>925,000</b>	<b>6,127,860</b>	<b>100%</b>

### 2. Countries (15) participating in the three components:

Country	Roma Parent Support Project(s)	Roma Early Years Network (year of launch)	Roma Early Childhood Inclusion Report
Albania	2 grantees/ 2 localities	-	-
Belgium	-	2016+	-
Croatia	1 grantee/1 locality	2014	yes
Czech Republic	7 grantees/7 localities	-	yes
Greece	1 grantee/1 locality (expected in 2015)	-	-
Hungary	-	2013	yes
Ireland	-	2013	-
Italy	-	2016+	-
Kosovo	1 grantee/1 locality	2013	-
Macedonia	1 grantee/1 locality	-	yes
Romania	-	-	yes
Serbia	1 grantee/ 3 localities (expected 10 localities in 2016)	2016+	yes
Slovakia	1 grantee/ 3 localities	2013	Expected in 2016
Slovenia	1 grantee/2 localities	2014	-
Ukraine	1 grantee/4 localities	-	-
United Kingdom	3 grantees/ 1 locality/2 trainings	-	-
<b>Total</b>	<b>20 grantees/26 localities</b>	<b>1 International and 9 National REYNs</b>	<b>6 reports</b>

### 3. Funding for the Roma Parent Support Projects over 5 years:



Total in grants for 5 years: \$3,387,317.00

Technical assistance (contracts), communications, events, study visits and program costs for 5 years: \$1,568,395.00