

**Grant Budget Allocation**  
(OSI BP Version)  
**BP Network Program Allocates to National Foundation**

**To:** Victor Ursu, Executive Director, SF Moldova  
Liliana Gherman, Program Director/Coordinator, SF Moldova  
Elena Vacarciuc, Finance Department, SF Moldova

**From:** Raluca Bunea (approver)

**Date:** 2/5/2014

**Cc:** Mate Litkey (AdminGroup Zrt)

Budget Year	2014
Network Program Title	MENTAL HEALTH IN. PROGRAMS
Program Code, Project code (if applicable)	BMHPR, B0388
National Foundation Name and Code	SF Moldova MOLF
Fund Class (T4)	3 /NP thru foundations, NON-Lobby
Amount of this Network Program Allocation	\$23,274.00
Amount of National Foundation Allocation, If matching program (Enter Manually)	\$9500.00

Dear Victor Ursu and Liliana Gherman :

Batch ID: Szi140001

I am pleased to inform you that on the basis of our agreement the SF Moldova has been granted the amount of \$23,274.00 to be used for the Intellectual Disability. This amount allocated by the Network program can solely be used for the types of activities, and according to the procedures described in the "OSI Budget Allocations". Fund Class: 3 /NP thru foundations, NON-Lobby The actual expenditure of the amount should be carried out by your Finance Department by charging this amount to the above-mentioned MENTAL HEALTH IN. PROGRAMS/Intellectual Disability Program's Budget and reported to OSI Finance in section representing OSI activity(OSI Match/Allocations or Budget Type 3).

The purpose of the budget allocation is to cover SFM's program administrative costs in 2014.


In accepting this grant allocation by countersigning this memorandum below you undertake full responsibility for carrying out the project and to report the project related expenditures monthly to OSI Finance.

With best regards,



\_\_\_\_\_  
**Network Program Director/Officer**  
**OSI**

Countersigned by:



\_\_\_\_\_  
**Liliana Gherman**  
**Program Director/Coordinator**



\_\_\_\_\_  
**Victor Ursu**  
**Executive Director**

