

**AMENDMENT № 3**  
**to the PROGRAM SUB-GRANT AGREEMENT HIV/SR/SOROS/2013**  
**dated 13<sup>th</sup> of June 2013**

Concluded today, 14<sup>th</sup> of May 2014

between

**IP UCIMP RSS**

("Principal Recipient")

and

**Soros Foundation-Moldova (SFM)**

("Sub-Recipient")

## AMMENDMENT

**PROJECT COORDINATION, IMPLEMENTATION and MONITORING UNIT (IP UCIMP RSS), THE REPUBLIC of MOLDOVA**, having its headquarters in the Republic of Moldova, MD 2012, Chisinau, 18 A Toma Ciorba street, legally represented by the Executive Director – Dr. Victor Volovei, hereinafter referred to as **PRINCIPAL RECIPIENT**

and

**SOROS FOUNDATION-MOLDOVA**, having its residence in the Republic of Moldova, MD-2001, Chisinau, 32, Bulgara str., legally represented by Victor Ursu, Executive Director, hereinafter referred to as **SUB-RECIPIENT**,

Referred collectively as the Parties and individually as the Party, entered this Amendment on the day of May, 14<sup>th</sup>, 2014, convening as follows:

WHEREAS the Sub-Recipient at 13<sup>th</sup> of June, 2013 entered into Sub-Grant Agreement with the Principal Recipient for the rendering of services in Project's development and due to necessity, NOW BY THIS AMENDMENT THE PARTIES AGREE AS FOLLOWS:

- a) Paragraph 2 of **point 2.1** of the Sub-Grant Agreement shall be read as follows:  
"Under this Sub-Grant the Principal Recipient has allocated and will make available to the Sub-Recipient funds up to the maximum amount of **847,135.84 (eight hundred forty-seven thousand one hundred thirty -five and eighty-four)EUR.**"
- b) Annex E (a) "Budget Sub-recipient" is modified (Annex 1 to this Amendment);

THE OTHER TERMS AND CONDITIONS OF THE SUB-GRANT AGREEMENT SHALL REMAIN UNCHANGED.

In WITNESS whereof the parties here have caused this Amendment to be executed in accordance with their respective laws the day and year first above written.

**Principal Recipient**

Victor Volovei

Executive director  
IP UCIMP RSS



**Sub-Recipient**

Victor Ursu

Executive Director  
SFM



*Victor Volovei*

*Victor Ursu*

Annex 1 to Amendment 3 to the Program Sub-Grant Agreement HIV/SR/SOROS/2013 dated June 13th 2013

Annex E (a) - Sub-Recipient's Budget

Objectives / Service Delivery Areas (SDAs)	unit	nr of units	unit cost	July-December, 2013	January-December, 2014	Total
<b>Objective 1: to prevent HIV transmission among key populations: IDU, CSW, MSM</b>						
<b>Prevention SDA 1: Community outreach to vulnerable groups -IDUs</b>						
A 1.1 Providing prevention services for IDUs through distribution of sterile equipment and exchange (satellite, scale up of outreach services and development of mobile services).	projects	6	168,21.00	100,926.00	226,704.00	327,630.00
A 1.2 Procurement of syringes (IDU, including projects in penitentiaries)	syringes	410118	0.05	20,916.02	90,195.36	111,111.38
A.1.3 Procurement of alcohol wet napkins (IDU, including projects in penitentiaries)	kit	1	9160.31	9,160.31	13,740.46	22,900.77
A 1.4 Ensure methadone substitution programmes	projects	1	19999.08	19,999.08	50,040.00	70,039.08
A 1.5 Procurement of methadone including transportation and storage					0.00	0.00
A 1.6 M & E supervision mission	months	1	3891.6	3,891.60	7,780.92	11,672.52
<b>SDA Total 1.</b>				<b>154,893.01</b>	<b>368,460.74</b>	<b>543,353.75</b>
<b>PREVENTION SDA 2: PREVENTION - Community outreach to vulnerable groups FSW</b>						
A 2.1 Providing of prevention services for CSW through the distribution of individual self protection means and sterile equipment	projects	1	43164	43,164.00	90,820.00	133,984.00
A 2.2 M & E supervision mission	months	1	763.36	763.36	1,526.72	2,290.08
<b>SDA 2. Total</b>				<b>43,927.36</b>	<b>92,346.72</b>	<b>136,274.08</b>
<b>PREVENTION SDA 3: - Community outreach to vulnerable groups LGBT community</b>						
A 3.1 Providing of prevention services for LGBT through the distribution of individual self protection means and sterile equipment	projects	1	12240	13,740.00	30,700.00	44,440.00
A 3.2 M & E supervision site visit	months	1	152.67	152.67	305.34	458.01
<b>SDA 3 Total</b>				<b>13,892.67</b>	<b>31,005.34</b>	<b>44,898.01</b>
<b>SDA 4 Supportive environment: Ensure proper coordination between NGOs and state institutions on providing HR services</b>						
A 4.1 Ensuring proper coordination between NGOs and state institutions on providing HR services	see Annex E (b) detailed			20,680.00	41,360.00	62,040.00
A 4.2 Ensure proper communication between the unit and projects	see Annex E (b) detailed			720.00	1,440.00	2,160.00
A 4.3 Administrative costs	see Annex E (b) detailed			360.00	720.00	1,080.00
A 4.4 Ensure proper maintenance of files	see Annex E (b) detailed			180.00	360.00	540.00
A 4.5 Enhance capacity of the staff from the Coordination Unit	see Annex E (b) detailed			0.00	0.00	0.00
A 4.6 Ensure the activity of the Committee of project proposal examination	see Annex E (b) detailed			600.00	1,200.00	1,800.00
A 4.7 Office utilities	see Annex E (b) detailed			1,860.00	3,720.00	5,580.00
A 4.8 Transportation	see Annex E (b) detailed			1,500.00	1,500.00	3,000.00
A 4.9 Overhead	see Annex E (b) detailed			15,470.00	30,940.00	46,410.00
<b>SDA 4 Total</b>				<b>41,370.00</b>	<b>81,240.00</b>	<b>122,610.00</b>
<b>Total Objective 1</b>				<b>254,083.04</b>	<b>593,052.80</b>	<b>847,135.84</b>

SUB-RECIPIENT:  
Victor Ursu  
Executive Director



PRINCIPAL RECIPIENT  
Victor Volovei  
Executive Director



*Ursu*

*Volovei*