

SOROS FOUNDATION-MOLDOVA  
PROJECT PROPOSAL "BOOSTING THE DEMOCRATIC PROCESS IN MOLDOVA THROUGH EMPOWERMENT AND  
ENGAGEMENT"

Project Overall Budget

<u>PROJECT AREA BUDGET LINE</u>	Year 1 (8 months)	Year 2 (12 months)	Year 3 (12 months)	Total (32 months)
<b>Project Area 1. Legal Empowerment of Rural Communities through a Network Community-based Paralegal</b>				
1 Support for the network of community-based paralegals	\$ 104,440.00	\$ 179,160.00	\$ 160,910.00	\$ 444,510.00
2 Advocacy for legal empowerment and paralegals' network	\$ 11,200.00	\$ 45,800.00	\$ 15,800.00	\$ 72,800.00
2 Project administration direct costs	\$ 18,174.00	\$ 27,260.00	\$ 37,256.00	\$ 82,690.00
<b>TOTAL AREA 1</b>	<b>\$ 133,814.00</b>	<b>\$ 252,220.00</b>	<b>\$ 213,966.00</b>	<b>\$ 600,000.00</b>
<b>Project Area 2. Empowerment of Women from Rural Communities</b>				
1.Capacity Building of Young Women from Rural Areas (WAL)	\$50,651.00	\$149,366.00	\$129,283.00	\$329,300.00
2.Forum of Rural Women	\$16,000.00	\$17,000.00	\$17,000.00	\$50,000.00
3.Election Leadership Program	\$0.00	\$15,000.00	\$35,000.00	\$50,000.00
4.Project administration direct costs	\$13,928.00	\$20,892.00	\$35,880.00	\$70,700.00
<b>TOTAL AREA 2</b>	<b>\$80,579.00</b>	<b>\$202,258.00</b>	<b>\$217,163.00</b>	<b>\$500,000.00</b>
<b>Project Area 3. Strengthened Regional Media Network for Informed Citizenry, Participatory Governance and Accountability</b>				
1.Capacity Building of the Association of Regional Broadcasters	\$ 79,025.00	\$ 122,768.00	\$ 17,527.00	\$ 219,320.00
2.Media synergies in support of conflict resolution in Moldova	\$ 44,960.00	\$ 65,880.00	\$ 22,360.00	\$ 133,200.00
3.Project administration direct costs	\$ 18,789.00	\$ 31,548.00	\$ 29,866.00	\$ 80,203.00
<b>TOTAL AREA 3</b>	<b>\$ 142,774.00</b>	<b>\$ 220,196.00</b>	<b>\$ 69,753.00</b>	<b>\$ 432,723.00</b>
<b>TOTAL AREA 1-3 BUDGET</b>	<b>\$ 357,167.00</b>	<b>\$ 674,674.00</b>	<b>\$ 500,882.00</b>	<b>\$ 1,532,723.00</b>
<b>Audit costs 2%</b>	<b>\$ 7,143.00</b>	<b>\$ 11,000.00</b>	<b>\$ 12,511.00</b>	<b>\$ 30,654.00</b>
<b>Overhead Costs 8%</b>	<b>\$ 30,658.00</b>	<b>\$ 45,980.00</b>	<b>\$ 45,980.00</b>	<b>\$ 122,618.00</b>
<b>GRAND TOTAL</b>	<b>\$ 394,968.00</b>	<b>\$ 731,654.00</b>	<b>\$ 559,373.00</b>	<b>\$ 1,685,995.00</b>