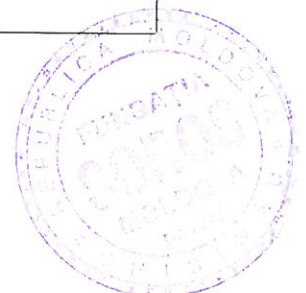


PROGRAM SUB-GRANT AGREEMENT UNDER A SINGLE STREAM OF FUNDING PAGE 1

**AMENDED AND RESTATED
PROGRAM SUB-GRANT AGREEMENT UNDER SINGLE STREAM OF FUNDING**

1. Country : Republic of Moldova	
2. Principal Recipient Name and address : Center for Health Policies and Studies (PAS Center), 99/1 V. Alecsandri Street, Chisinau, MD2012, Republic of Moldova	
3. Sub-Recipient Name and Address: Soros Foundation - Moldova, 32 Bulgara Street, Chisinau, MD-2001, Republic of Moldova	
4. Component "Care and Support to People Living with HIV" within the Program "Reducing HIV related burden in the Republic of Moldova, 2010-2014" financed by Global Fund to Fight AIDS, Tuberculosis and Malaria (Grant no.: MOL-809-G06-H)	
5. Sub-Grant Number: 01-SR- H/SSF/2010	5A. Modification Number: 1 (Second Implementation Period Amendment)
6. Implementation Period: 1 January 2013 to 31 December 2014	
7. Sub-Grant Funds: Up to the amount of € 4,891,195 (Four Million Eight Hundred Ninety One Thousand One Hundred and Ninety Five EURO)	
Sub-Grant Funds as indicated above will be committed by the Principal Recipient to the Sub-Recipient in staggered terms as described in point F of the Recitals to this Sub-Grant Agreement, involving a First Commitment of € 3,124,105 (Three Million, One Hundred Twenty Four Thousand, One Hundred Five Euros), and a Second Commitment of € 904,219 (Nine Hundred Four Thousand, Two Hundred Nineteen Euros)	
9. Information for Sub-Recipient Bank Account into which Grant funds will be Disbursed: Owner of Bank Account: Soros Foundation - Moldova Account number: 2251703153/MDL Fiscal code: 135867 Bank name: B.C. "Victoriabank" S.A. Branch #3 Bank address: 141, 31 August 1989 str., Chisinau, Republic of Moldova Bank SWIFT Code: VICBMD2X416	
10. The fiscal year of the Principal Recipient and Sub-Recipient is from 1 January to 31 December.	
11. Name/Address for Notices to Principal Recipient: Viorel Soltan Director Center for Health Policies and Studies (PAS Center) 99/1, V. Alecsandri Str., Chisinau MD-2012, Republic of Moldova Tel.: +373 22 22 63 43 Fax: +373 22 22 63 87 E-mail: viorel.soltan@pas.md	12. Name/Address for Notices to Sub-Recipient: Victor Ursu Director Soros Foundation - Moldova 32, Bulgara Str., Chisinau MD-2001, Republic of Moldova Tel. : +373 22 27 00 31 Fax : +373 22 27 05 07 E-mail : vursu@soros.md



Handwritten signature or mark in blue ink.

This Agreement consists of the four pages of this face sheet and the following: Special Terms and Conditions, Standard Terms and Conditions, Annex A - Sub-Recipient's Project Description, Annex B - M&E Plan and Annex C - Work Plan and Budget

13. Signed for the **Principal Recipient** by its Authorized Representative

Date : 10.01.2013

Signature : _____



Viorel Soltan

Director of Center for Health Policies and Studies (PAS Center)

14. Signed for the **Sub-Recipient** by its Authorized Representative

Date : 10.01.2013

Signature : _____



Victor Ursu

Director

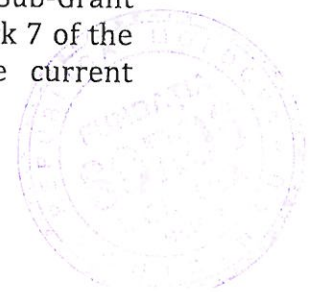
Victor Ursu

AMENDED AND RESTATED
PROGRAM SUB-GRANT AGREEMENT UNDER SINGLE STREAM OF FUNDING
Number 01-SR-H/SSF/2010

THIS SUB-GRANT AGREEMENT is made between the Principal Recipient identified in block 2 of the face sheet of this Agreement (the "Principal Recipient") and Sub-Recipient identified in block 3 of the face sheet of this Agreement (the "Sub-Recipient"). The Principal Recipient and the Sub-Recipient are referred to herein individually as a "Party" and collectively as the "Parties".

RECITALS:

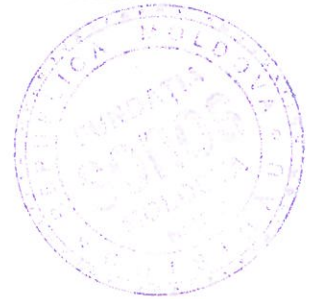
- a) The Principal Recipient entered into a Program Sub-Grant Agreement under a Single Stream of Funding with the Sub-Recipient ending on 31 December 2012 with the number 01-SR-H/SSF/2010, and a total amount of EUR 3,651,172, of which Euro 3,124,105 has been disbursed by the Principal Recipient to the Sub-Recipient up to the 31 December 2012.
- b) The Global Fund has approved funding for an Additional Implementation Period. Accordingly, subject to certain conditions, the Principal Recipient wishes to: (i) increase the amount of the Sub-Grant provided in the Original Sub-Grant Agreement; and (ii) continue disbursement of Grant funds until the end of the Implementation Period indicated in Block 6 of face sheet of this Amended and Restated Sub-Agreement; and
- c) The Principal Recipient and the Sub-Recipient wish to: (i) replace the Special and Standard Terms and Conditions of the Original Sub-Grant Agreement with the Special and Standard Terms and Conditions attached to this Amended and Restated Sub-Grant Agreement; (ii) replace Annex A and B of the Original Sub-Grant Agreement with the revised Annex A to this Amended and Restated Sub-Grant Agreement; and (iii) attach the documents entitled Annex B "M&E Plan Year 4-5: Indicators, Targets and Periods Covered" and Annex C "Work Plan & Budget (Under Consolidated Grant Period 2) Year 2013-2014" to this Amended and Restated Sub-Grant Agreement.
- d) The Principal Recipient and the Sub-Recipient agree that the Original Sub-Grant Agreement (referred to in the Recitals of this Sub-Grant Agreement) shall be amended so that the total maximum amount of Sub-Grant funds that the Principal Recipient agreed to provide to the Sub-Recipient under the current Sub-Grant Agreement (as specified in block 7 of the face sheet of that agreement) shall be increased from Euro 3,651,172 to Euro 4,891,195.
- e) For the avoidance of doubt, the Sub-Recipient acknowledges that the amount set forth in block 7 of the face sheet of this Agreement represents the total funding for this Sub-Grant from the start of the first Implementation Period to the end of the current Implementation Period, and, therefore, nothing in this Sub-Grant Agreement shall be interpreted to mean that the entire amount in block 7 of the face sheet of this Sub-Grant Agreement is available during the current Implementation Period.



PROGRAM SUB-GRANT AGREEMENT UNDER A SINGLE STREAM OF FUNDING PAGE 4

- f) At the time of signing this Sub-Grant Agreement, the Principal Recipient shall set aside ("commit") funds up to the amount of the First Commitment indicated in block 7 of the face sheet, subject to the terms and conditions of this Sub-Grant Agreement. The Second Commitment, up to the amounts indicated in block 7 of the face sheet, shall be undertaken in a manner consistent with Global Fund's discretion and authority as described in the Grant Agreement, taking into account, among other things, the availability of Global Fund funding and the reasonable cash flow needs of the Sub-Recipient. The Sub-Recipient acknowledges and understands that the Second Commitment may not be released in full or part by the Principal Recipient in the event of non-compliance by the Sub-Recipient with the terms of this Sub-Grant Agreement.
- g) The Sub-Recipient acknowledges and agrees that it is bound to perform all of its obligations and liabilities under the Original Sub-Grant Agreement that have not been performed to the satisfaction of the Principal Recipient as of the ending date of this Original Sub-Grant Agreement.
- h) The Sub-Recipient acknowledges and agrees that all funds disbursed by the Principal Recipient under the Original Sub-Grant Agreement, and all revenue generated by activities funded under such agreement shall be subject to, and accounted for under the terms and conditions of this Agreement.
- i) The Sub-Recipient shall ensure that all goods and services procured with funds provided by the Principal Recipient under the Original Sub-Grant Agreement, including those procured by Sub-subrecipients, shall be used solely for the purpose of implementing the project during current Implementation Period and shall be subject to the terms and conditions of this Sub-Grant Agreement;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein and intending to be legally bound, the parties hereby agree to amend and restate the terms and conditions of the Original Sub-Grant Agreement as follows:



SPECIAL TERMS AND CONSITIONS TO THIS SUB-GRANT AGREEMENT

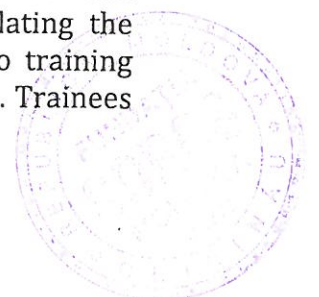
1. Procurement: All the procurements made through Single Source Selection/ Direct Contracting over EUR 5,000 will be subject to Global Fund prior approval. The Sub-Recipient will send to the Principal Recipient the justification of Single Source Selection/ Direct Contracting which will be redirect to the Global Fund for prior approval.
2. Support for Regional Social Centers (RSC): The review of NGOs' proposals for support of RSCs under budget line 4.1.3. will be carried out together with the Principal Recipient that will cover operational cost of RSCs. Following the common review the Principal Recipient may request to reduce the grant amount if there are any overlapping in financed activities.

3. Training Plan: The disbursement of Training funds by the Principal Recipient to the Sub-Recipient is subject to the approval of Global Fund of the Training Plan for Period 2.

The Sub-Recipient cannot implement training activities unless there is a formal approval from the Global Fund on the Training Plan.

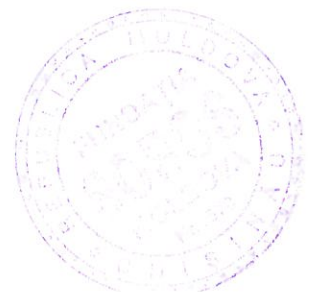
The following principles will apply in the context of this special condition:

- The Training Plan will prevail in report with the Work Plan and Budget of the Agreement and events will be organized in the framework of the budgets included in the Training Plan and in strict accordance with the detailed costs per each event and in strict accordance with the Training Plan implementation provisions;
- The complementation of the Training Plan with additional event will be made based on Request for exception submitted to the Principal Recipient 1.5 months before the planned date of the event.
- Major adjustment to the Global Fund approved Training Plan will be subject to a prior request for approval submitted to the Principal Recipient 1,5 month before the planned date of the event.
- Both Training Plan adjustments and Request for Exceptions will be submitted in the form provided by the Principal Recipient.
- The Sub-Recipient must provide a list of actual date, time and venue of the training events to the Principal Recipient at least three weeks in advance of the training, and any changes to the time and venue information at least five working days in advance of the training. No need to report and seek approval for slight revision of the # of participants, location, slight variation of the budget for specific training event (<10%).
- Cash payment will limit to reimbursement of local transportation for trainees.
- Facilitators and venue will be selected through competitive process in compliance with the relevant articles of this Sub-Grant Agreement.
- Trainees attendance sheet will be signed twice per day (in the first and second part of the training day) and will be used for calculating the attendance rate per each participant. The participation rate to training event should not be less than 80% for a trainee to be registered. Trainees



PROGRAM SUB-GRANT AGREEMENT UNDER A SINGLE STREAM OF FUNDING PAGE 6

that missed more than 20% of the course will not validated and respectively not include in the results achieved for the specific event.



STANDARD TERMS AND CONDITIONS TO THIS SUB-GRANT AGREEMENT

PREAMBLE

The Government of Moldova has agreed on a HIV/AIDS Round 8 Grant financed by Global Fund to Fight AIDS, Tuberculosis and Malaria to support the National HIV/AIDS Program. The Program Grant Agreement was signed on 1st of January 2010 between The Global Fund and Center for Health Policies and Studies (PAS Center), hereinafter referred to as Principal Recipient.

In 2011 the Principal Recipient and Global Fund have agreed to align the program that was funded in the Original Grant Agreement into a single stream of funding and entered into a Program Grant Agreement for Single Stream of Funding effective 31 January 2012. In 2012 the Global Fund has approved funding for an Additional Implementation Period (2013 and 2014) and Amended and Restated Program Grant Agreement for Single Stream of Funding.

As a result, and in accordance with the terms of Grant Agreement with the Global Fund that entrusted the Principal Recipient with the right to make available resources for implementation of certain Projects to Sub-Recipient, the Original Sub-Grant Agreement between the Principal Recipient and the Sub-Recipient has been amended and restated accordingly.

The Principal Recipient and the Sub-Recipient, have, on the basis of their respective mandates, a common aim in the furtherance of a sustainable development of the Project. The Principal Recipient and the Sub-Recipient agree that activities shall be undertaken without discriminatory, direct or indirect, because of race, ethnicity, religion or creed, sex, sexual orientation, status of nationality or political belief, gender, handicapped status, or any other circumstances.

**Article I
Definitions**

For the purposes of the Sub-Grant Agreement, the following terms will have the following meanings:

"Grant Agreement" is the agreement entered into by and between Global Fund to Fight AIDS, TB and Malaria and the Principal Recipient, with all appendixes and additional acts validly signed by both Parties;

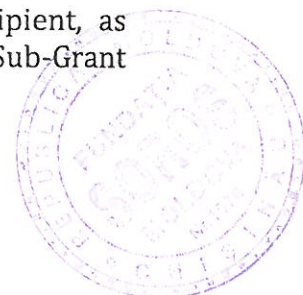
"Sub-Grant Agreement" is this agreement together with all appendixes, additional acts validly signed by both Parties.

"Parties" shall mean the Principal Recipient and the Sub-Recipient, as identified in block 11 to the Sub-Grant Agreement.

"Sub-subrecipient" shall mean any company/organization contracted by the Sub-Recipient for the implementation of certain activities of the Project.

"Project" shall mean the activities to be carried out by the Sub-Recipient, as described in the Project Description (Annex A), as attached to this Sub-Grant Agreement.

"Project Ending Date" shall be as indicated in Block 6 of the face sheet.



"Government" shall mean the Government of Moldova.

"Funds" - means the amounts of money provided under this Sub-Grant Agreement to be advanced to the Sub-Recipient with a view towards carrying out the Project;

"Budget" is the document providing the distribution of the totally and quarterly Funds estimated to be necessary for carrying out the activities detailed in the Work Plan (Annex C).

"Expenditure" shall mean the amount of money paid or spent by the Sub-Recipient from funds received under this Sub-Grant Agreement,

"Disbursement" shall mean a transfer of assets, including a payment of cash or a transfer of supplies, the accounting of which must be rendered by the Sub-Recipient at a later date, as herein agreed upon between the Parties.

"Advance Request" shall mean the disbursement of Funds written request of the Sub-Recipient, signed by the authorized person designated by the latter that may be submitted to the Principal Recipient in accordance with the terms and conditions of this Sub-Grant Agreement.

"Income" shall mean the interest on the Project funds and all revenues derived from Sub-Grant Agreement activities.

"Force Majeure" shall mean acts of nature, war (whether declared or not), invasion, revolution, insurrection, or other acts of a similar nature or force.

"Assets" shall mean equipment, non-expendable materials, vehicles, lands, buildings, other constructions or other goods financed/provided by the Principal Recipient, or procured by the Sub-Recipient under the terms of this Sub-Grant Agreement, which are used by the Sub-Recipient for carrying out the Project.

"Personnel" shall mean Sub-Recipient's employees, agents, or contractors used by the Sub-Recipient for carrying out the Project.

"Supplies" shall mean all goods necessary for the achievement of the project's objectives (either medicines, medical equipment and technology, leaflets, or other goods as provided in the Work Plan and in the Project Description) provided by the Principal Recipient to the Sub-Recipient or procured by the Sub-Recipient under the terms of this Sub-Grant Agreement, in to be freely delivered/distributed to Project Beneficiaries.

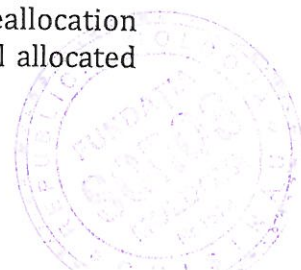
"Work Plan" shall mean a schedule of activities, with corresponding time frames as per Annex C that is based upon the Project Description and Terms of Reference and deemed necessary to achieve Project results.

"Monitoring & Evaluation Plan" shall mean the performance framework with indicators, periods and targets to be achieved within each quarter as condition to receive the funding from the Principal Recipient (Annex B).

"Assessment Procedure" shall mean the information, principles, criteria used by the Principle Recipient in the process of assessment and selection as well as the set of documents placed at the disposal of the Sub-Recipient with a view towards formulating the Assessment Document.

"Assessment Document" is the set of documents submitted by the Sub-Sub-Recipient to the Sub-Recipient in accordance with the requests formulated in the Assessment procedures proving its financial and institutional capacity to carry out the Project.

"Reallocation request" is a document used by the Sub-Recipient for the reallocation between the budgetary lines, more than 10%, without exceeding the total allocated



budget of the project. This document must be signed and stamped only by the duly authorized persons of the Sub-Recipient,

"Annexes" are the following documents attached to the Sub-Grant Agreement and are an integral part of this Sub-Grant Agreement:

Annex A – Sub-Recipient's Project Description

Annex B – Sub-Recipient's Monitoring and Evaluation Plan

Annex C – Sub-Recipient's Work Plan & Budget

"Project Beneficiaries" shall mean the persons or entities mentioned in "Annex A - Project Description".

"Implementation Letter" shall mean the document issued by the Global Fund that will furnish additional information and guidance about matters stated in the Grant Agreement.

"Overhead cost" shall mean the remuneration costs and indirect cost utilities used by the Sub-Recipient necessary for the achievement of the project's objectives.

Article II

Objective and Scope of the Sub-Grant Agreement

2.1 The Sub-Grant Agreement sets forth the general terms and conditions of the cooperation between the Parties in all aspects of achieving the Project, as set out in the Project Description (see Annex A) with the observance of the terms and conditions of the Sub-Grant Agreement.

2.2 In accordance with the Budget, the Principal Recipient has allocated and will make available to the Sub-Recipient Funds that will be used for the implementation period of the Project indicated in Block 6 up to the maximum amount indicated in Block 7 of the face sheet, for the following project's Objective. The total Program amount includes the Sub-Recipient Planning and administration costs.

2.3 The first installment will be advanced to the Sub-Recipient upon receipt of a completed Quarterly Advance Request based on Work Plan and Budget (Annex C). Subsequent installments will be advanced to the Sub-Recipient following the receipt and approval of the Sub-Recipient's Quarterly Reports.

The first disbursement of Project funds by the Principal Recipient to the Sub-Recipient is subject to the satisfaction of each of the following conditions:

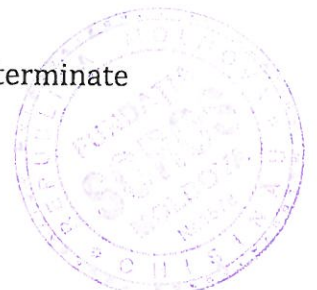
- a) the delivery by the Sub-Recipient of a statement confirming the bank account into which the Project funds will be disbursed; and
- b) the delivery by the Sub-Recipient of a letter signed by the Authorized Representative of the Sub-Recipient setting forth the name, title and authenticated specimen signature of each person authorized to sign disbursement requests and, in the event a disbursement request may be signed by more than one person, the conditions under which each may sign.

2.4 The Principal Recipient will make the disbursements to the Sub-Recipient in MDL, at the commercial rate of the Principal Recipient Bank, from the payment day, to the account number indicated in Block 9 of the face sheet, exclusively used for the purposes of this Sub-Grant Agreement.

Article III

Duration of Sub-Grant Agreement

3.1 The execution of the Sub-Grant Agreement shall commence and shall terminate as indicated in Block 6 of the face sheet;



3.2 The end date for the following Period (next Phase), if applicable will be set after evaluation of the previous Period one results by the Global Fund.

3.3 The Project shall be carried out in accordance with the time schedule set out in the Work Plan, as agreed by the Parties, being subject to performance-based funding principles.

3.4 Depending on the Global Fund approval to extend the Grant Agreement beyond the ending date until a completion date, the parties of this Sub-Grant Agreement may agree to extend the Sub-Grant Agreement at the most until such completion date, if an extension is necessary to achieve the objectives of the Project.

Article IV

General Responsibilities of the Parties

4.1 The Parties agree to carry out their respective responsibilities in accordance with the provisions of this Sub-Grant Agreement, and to undertake the Project in accordance with the guidelines and procedures for financing, disbursement, procurement, reporting and control settled by the Principle Recipient.

4.2 Each Party are hereby appointing the persons having the ultimate authority and responsibility for the Project on its behalf as indicated in Blocks 11 and 12 of the face sheet.

4.3 The Parties shall keep each other informed of all activities pertaining to the Project and shall consult as circumstances arise that may have a bearing on the status of either Party or that may affect the achievement of the objectives of the Project, with a view to reviewing the Work Plan and Budget.

4.4 The Sub-Recipient will permanently keep the Principal Recipient informed with respect to any modification of its deeds of incorporation, associates structure headquarters, as well to any other modification to the data and information submitted to the Principal Recipient at the time of assessment.

4.5 The funding for the Project will be limited to the Budget provisions. The quarterly disbursements made by the Principal Recipient to the Sub-Recipient will be performed according to the quarterly budget level from the Budget approved by the Principal Recipient. However, each disbursement shall be subject to the availability of Funds to the Principal Recipient for such purposes at the time of the disbursement and the reasonable cash flow needs of the Sub-Recipient.

4.6 All kind of Sub-Contracting is allowed only after the signature of this Sub-Grant Agreement, only for achieving the goals of this Agreement.

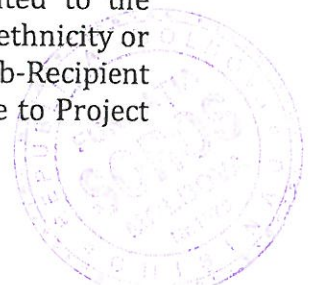
Article V

Personnel Requirements

5.1 The Sub-Recipient shall be fully responsible for all services performed by its personnel.

5.2 The Sub-Recipient shall ensure that its personnel meet the highest standards of qualification and technical and professional competence necessary for the achievement of the Project objectives and also will ensure that, subject to the need, the involved personnel will attend proper training sessions to this end.

5.3 The Sub-Recipient will ensure that decisions on employment related to the Project shall be free of discrimination on the basis of race, religion, or creed, ethnicity or national origin, gender, handicapped status, or other similar factors. The Sub-Recipient shall ensure that all personnel are free from any conflicts of interest relative to Project



activities.

Article VI

Terms and Obligations of Personnel

6.1 The Sub-Recipient undertakes to be bound by the terms and obligations specified below, and shall accordingly ensure that the personnel performing project-related activities under the Sub-Grant Agreement comply with these obligations:

- c) The Personnel shall be under the direct subordination of the Sub-Recipient,
- d) The Personnel shall not seek or accept instructions regarding the activities under the Sub-Grant Agreement from any third party, except as stated in this Sub-Grant Agreement;
- e) Personnel shall refrain from any conduct that would adversely reflect on the Government of Moldova, the Global Fund and/or the Principal Recipient shall not engage in any activity which is incompatible with the aims and objectives of the Government of Moldova, the Global Fund, or the Principle Recipient;
- f) Information that is considered confidential shall not be used without the authorization of Principal Recipient. In any event, such information shall not be used for individual profit. The Sub-Recipient may communicate with the media regarding the methods and scientific procedures used by the Sub-Recipient. This obligation shall not lapse upon termination of the Sub-Grant Agreement unless otherwise agreed between the Parties.

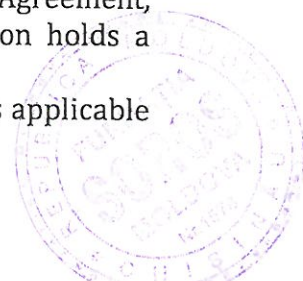
Article VII

Assets, Supplies and Procurement

7.1 Goods, works and / or services purchased from the funds allocated by the Principal Recipient will be procured by the Sub-Recipient respecting the principles of high quality, economy and efficiency. Contracts will be award to the following terms and conditions:

- a) Procurement will be conducted taking into account the primary goal of the Project and the necessity of flexibility to ensure a rapid implementation of the Project, in order to achieve the established objectives;
- b) Procurement contracts are to be awarded, to the practical extent, on a competitive basis;
- c) Sub-recipient will only enter procurement contracts with capable, reliable suppliers/providers;
- d) The price for the Supplies, Assets and/or services will not exceed the market price for similar Supplies, Assets and/or services;
- e) During the implementation of the contract and seven years after the completion of implementation period the Sub-Recipient will permanently maintain accurate records of such procurements;
- f) The Sub-Recipient will maintain records of supporting documents, according to the legislation (bills, invoices, receiving documents, etc.) acquired under the Sub-Grant Agreement;
- g) No person affiliated with the Sub-recipient will not participate in the selection, award or administration of a contract or transaction financed under this Agreement, if the person or immediate members / business partners of the person holds a financial interest.

7.2 The Sub-Recipient must adhere to procurement policies and practices applicable



to the Principal Recipient as stated in the Principal Recipient's Operational Manual (Procurement chapter).

7.3 If need arise the Principal Recipient may amend its Operational Manual (Procurement chapter) and request Sub-Recipient to apply the last revised version.

7.4 All contracts can be subject to Post Review by the Principal Recipient except otherwise indicated in the Special Terms and Condition. The PR will decide which acquisition will be made by the Sub-Recipient and which will be made by it.

7.5 In case of contracts that are subject to Prior Review, the Sub-Recipient will submit for approval the following documents:

- a) the invitation to quote (ITQ)/the requested of expression of interest /request for proposal
- b) the evaluation report
- c) draft of contract

The approval of the documents at each of the stages and in strict compliance with the order mentioned above is compulsory for the Prior Approval of a contract.

7.6 If the procurement policies and practices and the instruction given by the Principal Recipient, including Prior Review provisions, are not followed by the Sub-Recipient, the Principal Recipient may require the Sub-Recipient to refund the amounts granted for such procurements with interests, according to the legislation in force.

7.7 The Sub-Recipient shall submit at the request of the Principal Recipient any data and information regarding procurement.

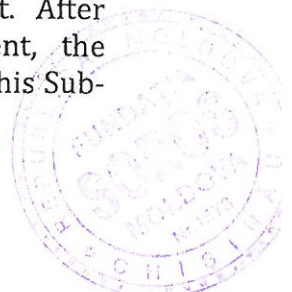
7.8 The Principal Recipient, the Global Fund, including the Office of the Inspector General, and the Local Agent of the Global Fund can at any given time, directly or through third parties control if the rules and procedures are followed. The Sub-Recipient shall keep and present to the Principal Recipient, at request, all documents and recording pertaining to the procurements made by using the Funds.

7.9 The Sub-Recipient hereby agrees that the free distribution of the Supplies to the Beneficiaries under this Sub-Grant Agreement will be made in accordance with the following terms and conditions:

a) upon distribution of such Supplies to individuals identified as Beneficiaries in the Project Description, the Sub-Recipient shall present at Principal Recipient request, detailed written statements/affidavits encompassing express references to the number/quantity of the free Supplies distributed, the period of time allocated for distribution, the number of Beneficiaries to whom free Supplies were distributed and other information Principal Recipient shall consider to be necessary for monitoring the Project.

b) upon the free distribution of the Supplies to any entities identified as Beneficiaries, the Sub-Recipient shall present at Principal Recipient request, the Receipt Protocol signed by the Project Beneficiary's representative confirming a) the date of delivery, b) the number/quantities of the delivered Supplies, c) the value of the delivered Supplies, d) the identification details of the Beneficiary unit (headquarters, representatives, specific of activity, etc).

7.10 The Assets Purchased by the Sub-Recipient/ Sub-sub-recipient with the Funds shall remain the property of the Sub-Recipient/ Sub-sub-recipient or Beneficiaries with the observance of the terms and conditions of the Sub-Grant Agreement. After suspension, early termination or termination of the Sub-Grant Agreement, the destination of assets will be determined according to Article XVII, point 17.3 of this Sub-Agreement.



7.11 During Project implementation the Sub-Recipient shall be responsible for the maintenance and good care of the Assets.

7.12 The Sub-Recipient shall ensure the safeguarding of assets during the night, or conclude an insurance agreement with an insurance company for cases of fire and flooding.

7.13 All printed, audio and video materials (informational materials e.g., brochures, radio spots, TV spots, films, shows), guides, course supports, training modules, studies reports, etc. prepared by the Sub-Recipient under this Sub-Agreement shall become and remain the property of the Principal Recipient (as intellectual property), and the Sub-Recipient shall, not later than upon termination of this Sub-Grant Agreement, deliver all such materials to the Principal Recipient, together with a detailed inventory thereof. The Sub-Recipient may retain a copy of such materials, and use such materials for their own use only with prior written approval of the Principal Recipient. The development of such materials shall be subject to the PAS Center's review.

7.14 In cases of damage, theft, or other losses of the Assets made available to the Sub-Recipient, the Sub-Recipient shall provide to the Principal Recipient a comprehensive report, including police report, where appropriate, and any other evidence giving full details of the events leading to the loss of the property.

7.15 The Sub-Recipient shall maintain complete and accurate records of Assets and other supplies purchased with Principal Recipient funds and shall take periodic physical inventories.

7.16 The evidence of all assets transferred by the Principal Recipient or procured by Sub-Recipient or Sub-sub-recipients under the Sub-Grant Agreement shall be kept in accordance with the assets register provided by the Principle Recipient and submitted to the latest according to Article X, point 10.1 of this Sub-Agreement.

7.17 In case of inadequate maintenance of the Goods and their use for purposes not provided for under the Sub-Grant Agreement, the Principal Recipient reserves the right to revoke and redistribute the goods purchased under this Sub-Grant Agreement.

7.18 **Code of Conduct for Suppliers.** The Sub-Recipient shall ensure that the Global Fund's Code of Conduct for Suppliers, as amended from time to time, (the "Code of Conduct") shall be communicated to all bidders, suppliers, agents, intermediaries, consultants and contractors (the "Suppliers"). The Sub-Recipient acknowledges and agrees that in the event of non-compliance with the Code of Conduct, to be determined by the Global Fund in its sole discretion, the Global Fund reserves the right not to fund the contract between the Sub-Recipient and the Supplier or seek the refund of the Grant funds in the event if the payment has already been made to the Supplier.

Article VIII

Financial and Operational Arrangements

8.1 In accordance with the Budget, the Principal Recipient has allocated and will make available to the Sub-Recipient Funds up to the total Budget subject to the achieving the results stated in the Sub-Recipient Monitoring and Evaluation Plan.

8.2 The first request for advance will have the value mentioned in the budget, for the first quarter of the project. The following requests will cover 3 months, and the PR will transfer, no later than 20 days from the date of the approval of the quarterly report of the Sub-Recipient, only the difference from the requested funds and the funds still available in the Sub-Recipient's account.

8.3 The Sub-Recipient agrees to utilize the funds provided by the Principal Recipient



in strict accordance with the Work Plan and Budget and Project Description provisions. The Sub-Recipient shall be authorized to make variations not exceeding 10 percent on any budgetary category provided that the total Budget allocated is not exceeded. The Sub-Recipient shall notify the Principal Recipient about any expected variations on the occasion of the quarterly consultations. Any variations exceeding 10 percent on any budgetary category that may be necessary for the proper and successful implementation of the Project shall be subject to prior consultations with and approvals by the Principal Recipient based on Request for reallocations.

8.4 Quarterly, the Sub-Recipient will submit to the Principal Recipient a financial report according to the provisions of the Article X, point 10.1.

8.5 All Supplies/Assets and Services shall be purchased by the Sub-Recipient in accordance with the laws in effect in Moldova that provides for this specific Global Fund grant taxes facilities.

8.6 The violation of provisions related to taxes specific to Global Fund grant will lead to request for refund or deduction from Sub-Recipient Sub-Grant Agreement of the amount equivalent to the tax paid.

8.7 The reality, correctness and validity of all data, documents, dates, amounts and expenditures included into the Sub-Recipients financial reports, submitted to the Principal Recipient are under the responsibility of Sub-Recipient. In this respect, any kind of document issued by the Sub-Recipient in the attention of the PR will carry the following remark: "We undertake the responsibility for the reality, correctness and validity of all data, documents, dates, amounts and expenditures included in accordance with the approved project".

8.8 In the case of any disbursement under the Sub-Grant Agreement that is not used in accordance with this Sub-Grant Agreement or that finances Supplies, Assets and/or services that are not used in accordance with this Sub-Grant Agreement, the Principal Recipient, notwithstanding the availability or exercise of any other remedies under this Sub-Grant Agreement, may:

- a) deduct these amount from the next disbursement, or
- b) require the Sub-Recipient to refund the amount of such disbursement to the Principal Recipient within 15 days after the Sub-Recipient receives the Principal Recipient's request for a refund; penalties can be requested in accordance with the Moldovan law in force.

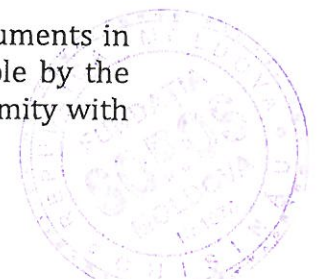
8.9 If the Sub-Recipient will not respect any of the obligations stated in this Sub-Grant Agreement, having as result a non proper usage of the goods and services financed from the funds, the PR may request to the Sub-Recipient to reimburse (fully or partially) the value of the disbursed funds, used for the procurement of these goods and services, in 30 days from the date of the receipt of the reimbursement request.

8.10 The Principal Recipient's right under paragraphs (8.7 and 8.6) of this Article to require a refund of a disbursement will survive the termination of this Sub Grant, notwithstanding any other provision of this Sub-Grant Agreement, for three years from the date of the last disbursement under this Sub-Grant Agreement.

Article IX

Maintenance of Records

91 The Sub-Recipient shall keep accurate and up-to-date records and documents in respect of all expenditures incurred with the Sub-Grant Funds made available by the Principal Recipient, to ensure that all expenditures and activities are in conformity with



the provisions of the Sub-Grant Agreement. For each disbursement, the Sub-Recipient shall keep all the original supporting documentation regarding all expenditures made including contracts, invoices, bills, etc. Any income or expenditure arising from Project activities or bank account interest shall be separated accounted/recorded and subsequently used only for Project purposes. The entire book keeping regarding the disbursement from the Global Fund will be made separately and distinctly from the other book keeping of the company.

9.2 Upon completion of the Project or Sub-Grant Agreement termination, the Sub-Recipient shall maintain the records for a period of at least seven years after the date of the last disbursement under the Sub-Grant Agreement, except for the case the Moldovan legislation requires a mandatory longer period for maintaining such records.

Article X

Reporting Requirements

10.1 The Sub-Recipients are responsible to submit quarterly reports to the PR on the programmatic progress and expenditures incurred during the preceding quarter.

a) The Sub-Recipient's final quarterly reports, are due to the PR not later than 25 days after the close of each quarter. The preliminary version of all reports must be presented to the PR for clearance in electronic form no later than 17 days after the close of each quarter.

b) The quarterly reports are to be submitted in a standard form including the following sections:

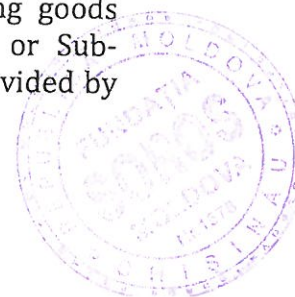
(i) Program report (including both qualitative and quantitative data) – Update on progress made against the agreed workplan, achievement of the agreed quarterly process/output targets, and results, reasons for variances (if any), achievements and challenges encountered and options/actions taken to solve them;

(ii) Financial activity during the preceding period (quarter or semester) and on a cumulative basis from the start of the program through the end of the reporting period, budget vs actual expenditures analysis (using the line items set forth in the program budgets) and reasons for variances (if any). Financial reports will be based on the template provided by the Principal Recipient that can be adjusted or changed at PR discretion. For verification, the financial report will be accompanied by copies of supportive documents (invoice, payment order, fiscal bill, etc.) for each payment exceeding EUR 5,000.00.

(iii) List of indicators (where applicable) – List of relevant indicators with achieved results (incremental for the preceding quarter and cumulative annual or since the program start through the end of the reporting period, as requested) against the targets and indicators as specified in the M&E plan, and reasons for variances (if any). The list of indicator will be based on the template provided by the Principal Recipient that can be adjusted or changed at PR discretion.

(iv) Training register updated for the reporting period based on the template provided by the Principal Recipient that can be adjusted or changed at PR disposition (where applicable);

(v) Fixed assets register updated for the reporting period including goods transferred by the Principal Recipient or procured by Sub-Recipient or Sub-subrecipients under the Sub-Grant Agreement based on the template provided by the Principal Recipient that can be adjusted or changed at PR discretion;



10.2 An Annual Report is due to the Principal Recipient 45 days after the end of the calendar year (e.g., 15 February). This report should include the following:

- a) Consolidated Project Activity Report for the entire fiscal year. This can be formatted by consolidating the four Quarterly Progress and Financial Reports from the year into one report;
- b) Revised Work Plan and Monitoring and Evaluation Plan for the following year, including any revised results/targets, as approved by the Principal Recipient (were applicable);
- c) Any change to the Work Plan and Monitoring plan need to be submitted to approval of the Principal Recipient.

10.3 The RP has the right to request any additional information to financial and programmatic reports submitted by the Sub-Recipient, modify existing report structure and content, request interim reports as well as any other data and analyses related to the Project implemented by the Sub-Recipient. The Sub-recipient is bound by the terms and conditions of presenting the information required by PR.

10.4 The Sub-Recipient has the responsibility for the correctness, reality and validity of all data, information, documents, dates, amounts and expenditures reported to the Principal Recipient in respect of the Project.

10.5 The Principal Recipient may at any time, directly or through its agents, verify and control the Sub-Recipients' activities and the fulfillment of the planned / reported results.

10.6 In the event of any suspension or termination of the Sub-Grant Agreement, Sub-Recipient should submit to the Principal Recipient the updated records and documents in respect of the expenditures incurred with the funds, financial reports for the last year or the last period of time and a detailed activity report for the entire period of the Sub-Grant Agreement.

Article XI

Audit Requirements

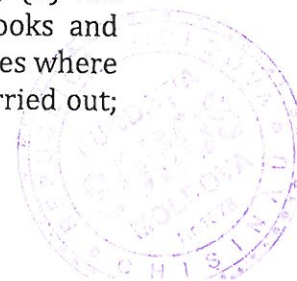
11.1 In accordance with the terms of the Global Fund, each Sub-Recipient is subject to an annual financial audit examination and will be subject to an audit examination upon termination of the Sub-Grant Agreement, by an external auditor named by the Principal Recipient.

11.2 Audit reports are due to the Principal Recipient five months after the completion of the Sub-Recipient's fiscal year.

11.3 The Principal Recipient reserves the right to review the financial records of the Sub-Grant Agreement at any time.

11.4 The Sub-Recipient is subject to a semiannual financial examination by an external examiner (inspector) named and contracted by the Principal Recipient. The PR reserves the right to use, up to the maximum amount of 2% from the budget allocated for this Project, to remunerate the above mentioned examiner.

11.5 **Right of Access.** The Sub-Recipient shall permit, and shall ensure that all third parties permit, authorized representatives of the Global Fund, including the Office of the Inspector General, agents of the Global Fund, and any other third party authorized by the Global Fund, unrestricted access at all times to: (i) Project Books and Records and any other documentation related to the Project held by the Sub-Recipient; (ii) the premises of the Sub-Recipient and any Sub-sub Recipient where Project Books and Records are kept or Project activities are or have been carried out; (iii) other sites where Project-related documentation is kept or Project activities are or have been carried out;



and (iv) all personnel of the Sub-Recipient and all Sub-sub Recipients. The Sub-Recipient shall ensure that each Sub-sub Recipient agreement it enters into includes the right of unrestricted access contained in this point. For the avoidance of doubt, the denial of the right of unrestricted access contained in this point, including, but not limited to, the denial of the Global Fund agents' of the Office of the Inspector General's right of unrestricted access, shall constitute a breach of this Sub-Grant Agreement.

Article XII

Liability /Responsibility for Claims

12.1 The Sub-Recipient shall indemnify, hold and save harmless and defend at its own expense the Principal Recipient and the Global Fund, their officials and persons performing services for them, from and against all suits, claims, demands and liability of any nature and kind, including their cost and expenses, arising out of the acts or omissions of the Sub-Recipient or its employees or any other personnel hired for the management of the Sub-Grant Agreement and the Project.

12.2 The Sub-Recipient shall be responsible for, and deal with all claims brought against it by its Personnel, employees, agents, subcontractors and third parties.

12.3 In the event of dissolution of the Sub-Recipient, during the execution of the Sub-Grant Agreement, all obligations and responsibilities arising out of this Sub-Grant Agreement with respect to the Project are subsequently transferred to the legal representative of the Sub-Recipient, after approval by the Principal Recipient.

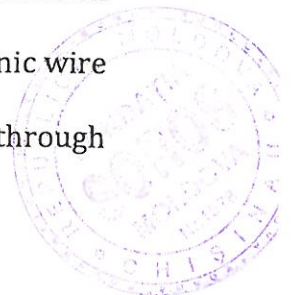
12.4 In case of dissolution of Sub-Recipient in the conditions provided by the above mentioned in the point 12.3 all Assets are to be transferred to the legal representative of the Sub-Recipient after approval by the Principal Recipient or to the Principal Recipient.

12.5 The Sub-Recipient confirms that its activities are operated in compliance with Host Country law and other applicable law, including but not limited to intellectual property law. In addition, the Sub-Recipient is generally aware that laws exist that prohibit the provision of resources and support to individuals and organizations associated with terrorism and that the European Union, the U.S. Government and the United Nations Security Council have published lists identifying individuals and organizations considered to be associated with terrorism.

12.6 The Sub-Recipient agrees that it will employ all Sub-Grant funds solely for Project purposes, and use reasonable efforts to ensure that Sub-Grant funds are not employed to support or promote violence, to aid terrorists or terrorist related activity, to conduct money-laundering activities or to fund organizations known to support terrorism or that are involved in money-laundering activities as defined in point 12.7.

12.7 **Anti-Money Laundering Requirement.** The Sub-Recipient acknowledges and agrees that, pursuant to the Global Fund's commitment to prevent money-laundering activities:

- i. Any transaction involving the transfer, disbursement, transportation, transmission, or exchange of Sub-Grant funds (including wire transfers and currency exchanges) shall be carried out by the Sub-Recipient's beneficiary bank into which Sub-Grant funds are disbursed, unless another means of transmittal is specifically authorized in writing by the Principal Recipient prior to carrying out the transaction;
- ii. All transactions involving Sub-Grant funds that are affected through electronic wire transfer or currency exchange shall be properly recorded;
- iii. All currency exchanges involving Sub-Grant funds shall be carried out through established and regulated financial institutions;



iv. Currency exchange operations which are not carried out through established and regulated financial institutions shall not be regarded as "project activities" (defined as "activities directly supporting the project"); and

v. The transfer, disbursement, transportation, transmission, or exchange of Sub-Grant funds, by any means: (i) to third parties not directly related to the implementation of the Project and this Sub-Grant Agreement; or (ii) for activities not directly supporting the Project, is strictly prohibited.

12.8 Inclusion of Anti-Money Laundering Requirements in Sub-sub Recipients Agreements. The Sub-Recipient shall include the provisions of point 12.7 of this Sub-Grant Agreement (amended to reflect Sub-subrecipient status) in all Sub-subrecipients Agreements, and is responsible for ensuring strict compliance with those provisions by all Sub-subrecipients.

12.9 Remedies and Responsibilities for Violation of Anti-Money Laundering Requirements. The Sub-Recipient acknowledges and agrees that:

i. The Principal Recipient may exercise its right to terminate or apply restrictions to this Sub-Grant Agreement upon the occurrence of any transaction involving Sub-Grant funds that contravenes the points 12.7 or 12.8 of this Sub-Grant Agreement (any such transaction, an "Unauthorized Transaction"); and

ii. The Sub-Recipient shall bear sole responsibility, financial and otherwise, for any losses resulting from Unauthorized Transactions and shall reimburse the Global Fund for the amount of any losses or gains resulting from Unauthorized Transactions.

12.10 Code of Conduct for Recipients. The Sub-Recipient shall comply with the Global Fund's Code of Conduct for Recipients of Global Fund Resources, as amended from time to time and available on the Global Fund website (the "Code of Conduct for recipients"), and shall further ensure that the Code of Conduct for Recipients is communicated to all Sub-subrecipients, including through a written acknowledgement of the applicability of the Code of Conduct for Recipients in each Sub-subrecipient grant agreement.

Article XIII

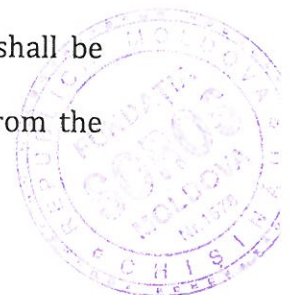
Suspension and Early Termination

13.1 The Parties hereto recognize that the successful completion and accomplishment of the purpose of a technical cooperation activity are of paramount importance, and that the Principal Recipient may find it necessary suspend or to terminate the Project, should circumstances arise that jeopardize successful completion or the accomplishment of the purposes of the Project.

13.2 The Principal Recipient shall consult with the Sub-Recipient if any circumstances arise that, in the judgment of the Principal Recipient, interfere or threaten to interfere with the successful completion of the Project or the accomplishment of its purposes. The Sub-Recipient shall promptly inform the Principal Recipient of any such circumstances that might come to its attention. The Parties shall cooperate towards the rectification or elimination of the circumstances in question and shall exert all reasonable efforts to that end, including prompt corrective steps by the Sub-Recipient, where such circumstances are attributable to it or within its responsibility or control. The Parties shall also cooperate in assessing the consequences of possible suspension or termination of the Project on the Project beneficiaries.

13.3 For the purpose of this Sub-Grant Agreement the following situations shall be deemed to be cases of suspension:

a) if the Principal Recipient or its external auditor finds discrepancies from the



data presented/declared under the Sub-Grant Agreement;

b) if the Sub-Recipient did not use the Funds in accordance with the terms of the Sub-Grant Agreement;

c) if the Sub-Recipient cannot provide justifying documentation for the expenditures made by using the Sub-Grant Funds;

d) if the Sub-Recipient delays the submission of the Quarterly Financial and Progress Reports, with more than 7 working days from the date mentioned at article X, paragraph 10.1.

13.4 The reporting requirements remain in force during suspension period.

13.5 The Principal Recipient may at any time, after occurrence of the circumstances mentioned above and after appropriate consultations, suspend the Sub-Grant Agreement by written notice to the Sub-Recipient. The Principal Recipient will indicate to the Sub-Recipient the conditions under which it is prepared to unsuspend the Sub-Grant Agreement.

13.6 If the cause the conditions to unsuspend the Sub-Grant Agreement are not met within the terms indicated by the Principal Recipient in the notice of suspension, the Principal Recipient may, at any time terminate Sub-Grant Agreement and entrust the management of the Project to another institution.

13.7 The Sub-Recipient may terminate the Sub-Grant Agreement in cases where a condition has arisen that impedes the Sub-Recipient from successfully fulfilling its responsibilities under the Sub-Grant Agreement by providing the Principal Recipient with written 30 day notice of its intention to terminate the Sub-Grant Agreement.

13.8 The Sub-Recipient may terminate the Sub-Grant Agreement only under conditions set out in paragraph 13.9 above, after consultations have been held between the Sub-Recipient and the Principal Recipient, with a view to eliminating the impediment, and shall give due consideration to proposals made by the Principal Recipient in this respect.

13.9 The termination of the Sub-Grant Agreement shall determine the following consequences:

a) The Sub-Recipient undertakes to return all Funds remained unused at the moment of termination;

b) The Principal Recipient is entitled to ask for the return of the Assets if the Sub-recipient cannot prove by a written statement that such Assets are to be further used for the purpose of achieving the Project objectives, even after the termination of the Contract;

c) The Principal Recipient is entitled to ask for the return of all Funds that may not be justified in accordance with the terms and conditions of this Sub-Grant Agreement.

d) The Sub-Recipient undertakes to submit to the Principal Recipient the reports regarding the disbursements and activities performed as per Article X to the date of termination.

13.10 The effective date of termination under the provisions of the above article shall be specified by written notice from the Principal Recipient.

13.11 Upon receipt of a notice of termination by the Principal Recipient, the Sub-Recipient shall take immediate steps to terminate activities under the Sub-Grant Agreement, in a prompt and orderly manner, so as to minimize losses and further expenditures. The Sub-Recipient shall undertake no forward commitments.

13.12 The Sub-Recipient shall return to the Principal Recipient all unspent funds, and the Assets financed under the Sub-Grant Agreement or provided the Principal Recipient, within 30 days.



13.13 The Principal Recipient may decide to let the Sub-Recipient keep the property of the Assets, if, in consideration of the Project objectives, such are deemed to be further used to achieve the purpose of the Project.

13.14 In the event the Sub-Recipient sells the Assets after termination, the Principal Recipient will be entitled to be refunded the Funds utilized to achieve the respective Assets, within 30 days after receipt of the notice of termination the Principal Recipient.

13.15 In the event of a transfer of the responsibilities of the Sub-Recipient for the management of the Project to another institution according to point 13.6, the Sub-Recipient shall cooperate with the Principal Recipient and the other institution in the orderly transfer of such responsibilities. The principal Recipient may consider that the unspent Funds, the Assets and the Supplies financed with the Sub-Grant funds to be transferred from the Sub-Recipient to the respective institution.

Article XIV

Force Majeure

14.1 In the event of and as soon as possible after the occurrence of any cause constituting Force Majeure as previously defined, the Party affected by the Force Majeure shall give the other Party notice and full particulars in writing of such occurrence if the affected Party is thereby rendered unable, in whole or in part, to perform its obligations or meet its responsibilities. The Parties shall consult on the appropriate action to be taken, which may include suspension of the Sub-Grant Agreement by the Principal Recipient or termination of the Sub-Grant Agreement, with either Party giving to the other at least seven (7) days written notice of such termination.

In the event that the Sub-Grant Agreement is terminated owing to causes constituting Force Majeure, the applicable provisions from this Sub-Grant Agreement regarding termination shall apply.

Article XV

Litigations

15.1 The Parties shall try to amicably settle through direct negotiations, any dispute, controversy or claim arising out of or relating to the Sub-Grant Agreement, including breach and termination of the Sub-Grant Agreement. If these negotiations are not successful, the matter shall be referred to the competent courts of Republic of Moldova.

Article XVI

Privileges and immunities

16.1 Nothing in or relating to the Sub-Grant Agreement shall be deemed a waiver, expressed or implied, of any of the privileges and immunities of the Principal Recipient and the Global Fund.

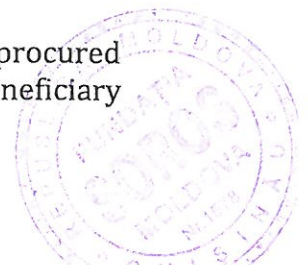
Article XVII

Amendments

17.1 The Sub-Grant Agreement or its Annexes may be modified or amended only by written agreement between the Parties.

17.2 The termination of this Sub-Grant Agreement will concur with the termination of the period set by "The Ending Day", according to paragraph 3.1 stated above.

17.3 After termination of this Sub-Grant Agreement, the destination of assets procured for or by the Sub-Recipients, for and by Sub-subrecipients and for beneficiary



PROGRAM SUB-GRANT AGREEMENT UNDER A SINGLE STREAM OF FUNDING PAGE 21

organizations will be determined by the Principal Recipient in accordance with Country Coordination Mechanism's disposition.



ANNEX A. SUB-RECIPIENT'S PROJECT DESCRIPTION (CURRENT PERIOD)

A. General Program Description

1. Summary:

The program "Reducing HIV-related burden in the Republic of Moldova" under the Global Fund Single Stream of Funding Grant will scale-up comprehensive care and support for the PLHIV by building on and expanding existing programs and services, and supporting innovative client-centered models of care and support.

The program will support and enhance community centers that provide social services to PLHIV - a joint initiative by the local public authorities and non-governmental organizations (NGOs) to complement the current gap in the social services system. The centers have been established in all four regions of Moldova and will be supported by the local public authorities by the end of the program. The centers will be responsible for providing a comprehensive package of care and support to PLHIV including counseling, self-help groups and adherence support. The program will also provide intensive psychosocial and adherence support for PLHIV through grants to NGOs.

The program will make use of and increase the capacity of Multidisciplinary Teams functioning under the auspices of the Ministry of Labor, Social Protection and Family that provide regular, community-based services for PLHIV and children, as well as identify people living with and affected by HIV/AIDS for social protection services.

The program will sustain NGO activities for identification of PWIDs, referral to opioid substitution therapy (OST) and support to ensure higher rates of enrolment and adherence to treatment, thus improving the success rate of the HIV program consolidated under the single stream of funding grant MOL-H-PCIMU. This is essential given the proposal's focus on active PWIDs, who typically require more support to remain adherent to OST, with the aim to reduce high drop-out rates that are currently attested.

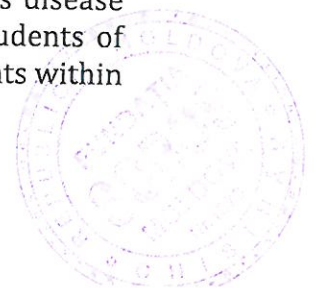
The program will train medical and non-medical service providers, including by distance learning program to ensure increased access and quality of services provided to PLHIV. The program will support engagement of civil society and key affected populations in HIV response and promote human rights.

2. Goal:

The overall program goal is to reduce morbidity, mortality and HIV-related impact on people living with HIV/AIDS.

3. Target Group/Beneficiaries:

- HIV infected adults and children; and
- Health and social protection specialists, namely: key stakeholders at the national and relevant line institutions, primary health care providers, infectious disease physicians, MDT Care Team professionals, members of ARV teams, students of Medical University and Colleges, students of social assistance departments within



Moldovan universities, social assistants, public health managers, service providers in HIV/AIDS, NGOs and lawyers, actively working in HIV/AIDS etc.

4. Strategies:

- 3) To develop capacity and ensure sustainability;
- 4) To support PLHIV, PWID and ensure institutionalization;
- 5) To ensure engagement of civil society and key affected population and promote human rights.

5. Planned Activities:

Second Implementation Period (Strategies 3-5)

- Improving previously achieved performances to ensure higher accessibility for PLHIV to medical and no-medical services;
- Institutionalizing capacity building of service providers in HIV/AIDS through e-learning;
- Monitoring and supervision of social assistance for PLHIV;
- Increasing quality of life and improving ART adherence;
- Psycho-social support to PWID and ensuring OST adherence;
- Supporting children infected and affected by HIV/AIDS;
- Strengthening Regional Social Centers for PLHIV;
- Assessing the situation on human rights and HIV;
- Providing legal support and litigation; and
- Ensuring engagement of civil society and key affected population.

B. Soros Foundation-Moldova Project Description

“Care and Support to People Living with HIV”

The goal of the project is to improve quality of life of people living with HIV/AIDS, adults and children, by promoting and improving adherence to ARV treatment and increasing the quality of social service provided to people infected and affected by HIV/AIDS by strengthening the social system.

Target group: people infected and affected by HIV/AIDS (adults and children); MLSPF staff, social workers, health care providers, public health managers, NGOs and RSCs representatives, etc.

SFM will support capacity building activities for social assistants from most affected regions in view of improving quality and access of public non-medical services for PLHIV and their adaptation to a client-centered model of service delivery and adjustments to the needs of key populations, as well as strengthening the capacity building through e-learning for service providers (health professionals, social specialists, RCS and NGOs representatives). The monitoring and supervision of social assistance for PLHIV will also be supported.

SFM will supports activities for intensive patient support and follow-up as a fundamental component for ensuring adherence to HIV treatment. This program provides a comprehensive set of measures including incentives and enablers, psycho-

social support to both adult patients and children infected and affected by HIV through peer-to-peer services, enhanced psycho-social support, counselling, referrals, case-management and living support, including support to children affected and infected with HIV. In period 1 the grant has provided support through a network of 10 NGOs. These will work in strong collaboration with the four regional social centers recently established in the same areas where ART has been decentralized and develop bilateral refer systems for beneficiaries from 4 regions (North, Center, South and East). To ensure access of PLHIV community and improve the collaboration between the newly established centers and establish low-threshold services to PLHIV and key populations, each of RSC will work jointly with NGOs that will be subcontracted by SFM to supplement the centers with services.

In addition, the four RSTs will be connected to the wider network of 10 NGOs located outside the four sites that will ensure access of PLHIV community to these centers.

C. Detailed activities under the project.

According to the grant agreement in current Period the Soros Foundation-Moldova is responsible and contracted for the following activities within the Program:

OBJECTIVE 3. To develop capacity and ensure program sustainability

3.1. Improving previously achieved performances

Activity 3.1. Improving previously achieved performances (3.1.5)

In order to ensure higher accessibility for PLHIV to social services, the capacity of social assistants in working with the vulnerable groups to HIV needs continuous improving for more comprehensive and better quality rights-based assistance. This will be achieved through trainings designed specifically for social assistants.

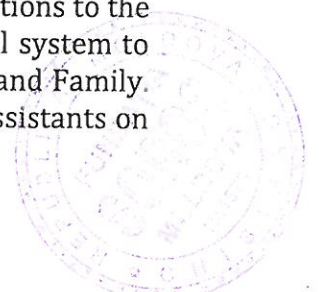
Activity 3.2. Institutionalizing capacity building of service providers in HIV/AIDS through e-learning (3.2.1-3.2.4)

In period 1, the distance-learning curriculum for HIV care and treatment has been developed and mainstreamed into the regular curriculum of the School of Public Health. In period 2 the existing curriculum will be periodically updated by a team of national consultants based on latest WHO policies and protocols. The School of Public Health lecturers will serve as tutors for the series of training courses based on e-learning technology. Nine modules were developed in period 1 and the new program will be implemented at full scale in period 2, to cover all interested service providers with the standard set of modules.

The project will provide operational support for the e-learning program server, printing of certificates for trainees as well as will support the e-learning program office expenses.

Activity 3.3. Monitoring and supervision of social assistance for PLHIV (3.3.1-3.3.2.)

To maintain quality of non-medical services through supervision and program monitoring, the period 1 grant has developed additional modules and applications to the software for electronic reporting on services provided by the national social system to PLHIV, which is currently in use by the Ministry of Labor, Social Protection and Family. For period 2, it is planned to conduct additional training courses for social assistants on



using these new modules, to adjust to turnover of social service providers.

In order to continue implementation of the supervision mechanism in period 1 to monitor activities, compliance with guidelines and minimum quality standard, and feedback, the MLSPF unit will conduct regular supervision visits to four social regional centers for PLHIV and MDT teams in rayons, so that each site is visited at least once per month. Therefore, the project will support 8 visits per quarter during years 2013 and 2014.

OBJECTIVE 4. To support PLHIV, PWID and ensure institutionalization

Under this Objective, SFM will supports activities for intensive patient support and follow-up as a fundamental component for ensuring adherence to HIV treatment. This program provides a comprehensive set of measures including incentives and enablers, psycho-social support to both adult patients and children infected and affected by HIV through peer-to-peer services, enhanced psycho-social support, counselling, referrals, case-management and living support, including support to children affected and infected with HIV. In period 1 the grant has provided support through a network of 10 NGOs. These will work in strong collaboration with the four regional social centers recently established in the same areas where ART has been decentralized and develop bilateral refer systems for beneficiaries from 4 regions (North, Center, South and East). To ensure access of PLHIV community and improve the collaboration between the newly established centers and establish low-threshold services to PLHIV and key populations, each of RSC will work jointly with two NGOs who provide additional support and implement community outreach activities around the four RSCs. In addition, the four RSTs will be connected to the wider network of 10 NGOs located outside the four sites that will ensure access of PLHIV community to these centers.

Activity 4.1. Increasing quality of life and improving ART adherence (4.1.1., 4.1.2., 4.1.3. & 4.1.5.)

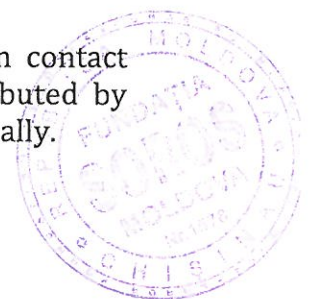
In period 1 the project established a food support program to the most vulnerable PLHIV in ART treatment, based on a standardized assessment of socio-economic vulnerability, in both civilian and penitentiary sectors, in order to improve quality of life of the most vulnerable patients. The food support program will be continued in years 2013-2014, and it is estimated that up to 800 patients on ART treatment will be eligible each quarter for food support aiming at increasing adherence to treatment.

The project will continue to provide support to NGOs and community-based organizations to outreach to PLHIV and their families with a comprehensive support package, including psycho-social support, mentoring, case-management and referrals.

Additionally, to complement and improve quality of services provided by the four regional social centers managed by the Ministry of Labour and Social Protection, each of the four regional centers will continue to benefit from support from one or more NGOs.

Whereas period 1 focused on establishing new services and models of service delivery for PLWH, period 2 will work on standardizing and improving quality of the services, improving collaboration and establishing mechanisms of interaction and coordination between the health sector, social sector and NGO and community-based sector.

Informational support aiming at promoting ART adherence and retention in contact with clinical and non-clinical services will be developed, printed and distributed by NGOs among beneficiaries, with a volume of 15,000 copies to be produced annually.



Activity 4.3. Supporting children infected and affected by HIV/AIDS (4.3.1.-4.3.2.)

In period 1, the project offered food support each quarter to all children living with HIV all and to most of children born to HIV-positive mothers until their HIV diagnosis was excluded. Twice per year HIV-positive children receive clothing and school supplies support and are invited to summer camps with their parents.

The project will procure and distribute food parcels to an estimated number of 272 children per year, including those living with HIV and those with unknown status born from HIV infected mothers. In addition, children living with HIV will receive support with stationery and clothing twice per year.

The project will organize and provide support to summer camps for children infected and affected by HIV/AIDS including learning activities with their parents, with an estimated number of 125 persons per summer.



H. Ghimara

Annex B. M&E Plan Year 4-5 : Indicators, Targets, and Periods Covered

Details

Sub-Grant number:	01-SR-H/SSF/2010
Sub-Recipient:	Soros-Foundation Moldova
Grant Cycle phase	Consolidated Phase 2
Period beginning date:	January 01, 2013
Period end date:	December 31, 2014

Extended list of indicators

Key indicators	Component: HIV/AIDS												Total up to date (exp)	Total up to date (exp)	Budget related activity line	Comments							
	Year 4 (2013) (results/targets)						Year 5 (2014) (results/targets)																
	Q1 (exp) Jan-Mar	Q2 (exp) Apr-Jun	Q3 (exp) Jul-Sep	Q4 (exp) Oct-Dec	Q5 (exp) Jan-Mar	Q6 (exp) Apr-Jun	Q7 (exp) Jul-Sep	Q8 (exp) Oct-Dec	Q5 (exp)	Q6 (exp)	Q7 (exp)	Q8 (exp)											
Objective 3. To develop capacity and ensure program sustainability																							
Improving previously achieved performances																							
1	Number of social assistants trained in HIV/AIDS based on curricula elaborated												25	25	0	0	50	3,1,5					
Monitoring and supervision of social assistance for PLHIV																							
2	Number of social assistants trained in software for the reporting on services provided in HIV/AIDS, based on new curricular												12	12	0	0	24	3,3,1					
3	Number of regular supervision visits conducted by the MLSPF unit to specialized social support facilities: 4 social centers for PLHIV and MDT teams in rayons												4	4	0	0	32	3,3,2					
Objective 4. To support PLHIV, PWID and ensure institutionalization																							
Increasing quality of life and improving ART adherence																							
4	Number of PLWHA received food parcels to improve ARV treatment adherence (new)												800	880	800	1040	960	1040	0	0	4,1,1		
4b	Total number of food parcel received by PLWHA to improve ARV treatment adherence (per quarter)												800	800	800	800	800	800	0	0			
5	Number of informational materials to support IEC activities of NGOs												3750	3750	3750	3750	3750	3750	0	0	30000	4,1,5	



Supporting children infected and affected by HIV/AIDS

6	Number of children infected and affected by HIV/AIDS who receive social support (new).	230	244	258	272	230	244	258	272	0	0	0	0	0	0	4,3,1
	Note: Social support include food parcels, clothing and school supplies for HIV infected children and food support for children born from HIV+ mothers with unknown status)	230	14	14	14	230	14	14	14	0	0	0	0	0	0	
6d	Total number of food parcels received by children infected and affected by HIV/AIDS who receive social support (desagregated by children infected with HIV and children born from HIV+ mothers)	230	230	230	230	230	230	230	230	0	0	0	0	0	0	
7	Number of children vulnerable to HIV/AIDS received stationary and clothing for school as part of social support program.	95		95		100		100		0	0	0	0	0	0	4,3,2
8	Number of children vulnerable to HIV/AIDS participated in summer camps			125				125		0	0	0	0	0	0	4,3,3
9	Number of people living with HIV/AIDS reached with care and support services	5947	6087	6227	6367	6507	6647	6787	6927	0	0	0	0	0	0	
		140	140	140	140	140	140	140	140	0	0	0	0	0	0	1120
		quarterly result	quarterly result	quarterly result	quarterly result	quarterly result	quarterly result	quarterly result	quarterly result	annual result	cumulated over program term	quarterly result (new)				

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Annex C. Work Plan & Budget under SSF Period 2 (Year 2013-2014)

WPB 2 years

Details

Sub Grant No.	01-SR-H/SSF/2010
Sub-Recipient	Soros Foundation-Moldova
Currency	EURO
Grant Cycle phase	Consolidated Phase 2

All costs in EUR

Old No.	New No.	Objective / Activity	Description	Budget details	Budget category	Year 4		Year 5		TOTAL 2 years
						2013	2014	2013	2014	
3 Objective 3. To develop capacity and ensure program sustainability										
3.1. Improving previously achieved performances										
[SDA: HSS]										
4.1.	3.1.5.	Capacity building in HIV/AIDS for social assistants in most affected regions	Training courses on social support for PLWHIV will be held for social assistants to improve comprehensive and better quality rights-based assistance. It is planned to select and train 30 social assistants in years 2013 and 2014 (one training course during year 2013 and 2014, 25 participants, 3 days, at local level).	Cost of 1 training course: EUR 4,509 (see details in separate sheet in this file).	T	Unit	Year	Year	Year	9 018
						No. of units	1		1	
						Unit cost	4,509		4,509	
						Sub-total	4,509		4,509	
3.2.		Institutionalizing capacity building of service providers in HIV/AIDS through e-learning				Unit	Year	Year	Year	71 560
						No. of units	35 780		35 780	
						Unit cost				
						Sub-total				
5.2.	3.2.1.	Update of curricula for the Medical University in HIV/AIDS for distance learning	The existing curriculum in HIV/AIDS for distance learning will be periodically updated to mainstream within the regular curriculum of the School of Public Health. 8 national consultants will be contracted for a short term to periodically update the curriculum based on latest WHO policies and protocols (8 consultants, EUR 100 per month during 4 months).	Cost per year: EUR 3,200 (see details in separate sheet in this file)	TA	Unit	Year	Year	Year	6 400
						No. of units	3 200		3 200	
						Unit cost				
						Sub-total				
5.7.	3.2.2.	Support tutors to lead the team in e-learning program	The School of Public Health lecturers will serve as tutors for the series of training courses based on e-learning technology. The training courses were set-up in period one and will be continued in period two (8 tutors, EUR 900 per month for all).	Cost per month for 8 tutors: EUR 900.	TA	Unit	Year	Year	Year	21 600
						No. of units	12		12	
						Unit cost	900		900	
						Sub-total	10 800		10 800	
5.6.	3.2.3.	Support the e-learning program team (human resources)	The e-learning program team at the School of Public Health comprises three persons: one coordinator, one IT specialist and the accountant. The project will support a monthly fee to support its functioning.	Cost per month: EUR 1,650 (see details in separate sheet in this file).	HR	Unit	Year	Year	Year	39 600
						No. of units	12		12	
						Unit cost	1 650		1 650	
						Sub-total	19 800		19 800	
5.8.	3.2.4.	Support the e-learning program team (infrastructure and equipment)	The project will provide a monthly fee to support the e-learning program server, to print certificates for trainees as well as will support the e-learning program office expenses.	Cost per month: EUR 165 (see details in separate sheet in this file).	PA	Unit	Year	Year	Year	3 960
						No. of units	12		12	
						Unit cost	165		165	
						Sub-total	1 980		1 980	
3.3.		Monitoring and supervision of social assistance for PLHIV				Unit	Year	Year	Year	7 283
						No. of units	3 642		3 642	
						Unit cost				
						Sub-total				
6.3.	3.3.1.	Training of social assistants in software for the monitoring / supervision visits to Social Regional Centers for PLHIV	In-depth local training in software for reporting on services provided to PLHIV will be conducted for social assistants involved in social assistance services (one training courses per year during years 2013 and 2014, 12 participants, 2 days, at local level).	Cost of 1 training course: EUR 1,722 (see details in separate sheet in this file).	T	Unit	Year	Year	Year	3 443
						No. of units	1		1	
						Unit cost	1 722		1 722	
						Sub-total	1 722		1 722	
7.2.	3.3.2.	Monitoring / supervision visits to Social Regional Centers for PLHIV	Support to regular supervision visits to be conducted by the MISP unit specialized social support facilities: 4 social centers for PLHIV and MDT teams in rayons. Each site will be visited at least once per quarter. The project will support 4 visits per quarter during years 2013 and 2014.	Cost per visit EUR 120 (see details in separate sheet in this file)	ME	Unit	Year	Year	Year	3 840
						No. of units	16		16	
						Unit cost	120		120	
						Sub-total	1 920		1 920	
4		Objective 4. To support PLHIV, PWID and ensure institutionalization				Unit	Year	Year	Year	1 550 860
						No. of units	774 180		776 680	
						Unit cost				
						Sub-total				
4.1.		Increasing quality of life and improving ART adherence				Unit	Year	Year	Year	1 368 160
						No. of units	684 080		684 080	
						Unit cost				
						Sub-total				
9.1.	4.1.1.	Food parcels to be distributed to PLWH to improve adherence	Patients on ART treatment will receive quarterly incentives (food parcels) for better adherence to treatment. In both civilian and penitentiary sectors, in the framework of this activity, 1040 people shall be assisted annually through years 2013 - 2014, per year based on the socio-economic vulnerability.	Cost per year: EUR 96,000 (800 parcels per quarter x EUR 30 per parcel)	LS	Unit	Year	Year	Year	192 000
						No. of units	3 200		3 200	
						Unit cost	30		30	
						Sub-total	96 000		96 000	
9.2.	4.1.2.	Grants to ensure outreach to PLWH and family members	The project will support a grant program for non-governmental organizations to outreach PLHIV and their families with a comprehensive support package, including psycho-social support, mentoring, referrals etc. (10 grants per year during 2013 and 2014, average cost per grant EUR 647).	Average cost per grant per year: EUR 32,360 (see details in separate sheet in this file)	HR (69.5%), LS (5.9%), PA (22.6%)	Unit	Year	Year	Year	647 200
						No. of units	10		10	
						Unit cost	32 360		32 360	
						Sub-total	323 600		323 600	
9.3.1.	4.1.3.	Grants to NGOs to ensure proper operations of 4 regional centers to	The project will support a grant program for non-governmental organizations to ensure proper operations of four regional social support centers managed by the Ministry of Labour and Social Protection (7 grants per year during 2013 and 2014, average cost per grant EUR 35,640).	Average cost per grant per year: EUR 35,640 (see details in separate sheet in this file)	HR (91.8%), T (1%), PA (7.2%)	Unit	Year	Year	Year	498 960
						No. of units	7		7	
						Unit cost	35 640		35 640	
						Sub-total	249 480		249 480	
9.4	4.1.5.	Printing out of informational materials to support IEC activities of	Informational and educational materials for PLHIV will be developed, printed and distributed by NGOs among beneficiaries. Such materials shall serve as informational support in various initiatives aiming at promoting adherence to ART and at pursuing healthy behaviours. 15,000 copies to be produced	Cost per year: EUR 15,000.	CM	Unit	Year	Year	Year	30 000
						No. of units	15 000		15 000	
						Unit cost	1		1	
						Sub-total	15 000		15 000	
4.3.		Supporting children infected and affected by HIV/AIDS				Unit	Year	Year	Year	182 700
						No. of units	90 100		92 600	
						Unit cost				
						Sub-total				
11.1.	4.3.1.	SDA: Support to orphans and chronically ill	The project will support and distribute food parcels to 272 children per year, including with unknown status born from HIV infected mothers.	Cost per year: EUR 27,600 (230 parcels per quarter x EUR 30 per parcel)	LS	Unit	Year	Year	Year	55 200
						No. of units	920		920	
						Unit cost	30		30	
						Sub-total	27 600		27 600	
11.2.	4.3.2.	Ensuring support	Twice per year, the project will support with stationery and clothing HIV	Cost per set: EUR 250 per set (2 sets per		Unit	Year	Year	Year	27 600



Old No.	New No.	Objective / Activity	Descri.	Budget category	Year 4		Year 5		TOTAL 2 years
					2013	2014	2013	2014	
		with stationery and clothing for school	Infected children at school age. Estimated 95 HIV positive children for year 2013 and 100 for 2014.	LS	No. of units Unit cost Sub-total	190 250 47 500	200 250 50 000	97 500	
11.3.	4.3.3.	Organizing of specialized summer camps for children infected and affected by HIV/AIDS.	The project organize and support costs related to summer camps for children infected and affected by HIV/AIDS including learning activities with their parents, costs for lodging, logistics of the summer camps toys, didactic materials etc. Estimated 125 persons per summer.	LS	Unit No. of units Unit cost Sub-total	125 120 15 000	125 120 15 000	30 000	
	6	Project management				83 608	83 608	167 216	
	6.1.	Management and administration costs of Sub-Recipients				83 608	83 608	167 216	
	8.1.2	8.1.1.	Sub-Recipient management and administration costs; Soros Foundation - Moldova.		Unit No. of units Unit cost Sub-total	1 83 608 83 608	1 83 608 83 608	167 216	
			TOTAL			901 719	904 219	1 805 938	



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Annex C. Work Plan & Budget under SSF Period 2 (Years 2013-2014)
WPB by quarter

All costs in EUR

Details
Sub Grant No.
Sub-Recipient
Currency
Grant Cycle Phase

Old No.	New No.	Objective / Activity	Description	Budget details	Budget category	TOTAL 2 years											
						Q13 Jan-Mar 2013	Q14 Apr-Jun 2013	Q15 Jul-Sep 2013	Q16 Oct-Dec 2013	Year 4 2013	Q17 Jan-Mar 2014	Q18 Apr-Jun 2014	Q19 Jul-Sep 2014	Q20 Oct-Dec 2014	Year 5 2014		
3	3.1.	3.1. Improving previously achieved performances	(SDA: HSS)			11 147	9 425	13 934	9 425	43 931	11 147	9 425	13 934	9 425	43 931	9 018	
4.1.	3.1.5.	Capacity building in HIV/AIDS for social assistants in most affected regions	Training courses on social support for PLHIV will be held for social assistants in the most affected regions from 2013 and 2014. (see details in separate sheet in this file).	Cost of 1 training course: EUR 4,509 (see details in separate sheet in this file).	T	4 509	4 509	4 509	4 509	4 509	4 509	4 509	4 509	4 509	4 509	9 018	
3.2.		Institutionalizing capacity building of service providers in HIV/AIDS through e-learning	(SDA: HSS)			8 945	8 945	8 945	8 945	35 780	8 945	8 945	8 945	8 945	35 780	71 560	
5.2.	3.2.1.	Update of curricula for the Medical University in HIV/AIDS for distance learning	The existing curriculum in HIV/AIDS for distance learning will be periodically updated to mainstream within the regular curriculum of the School of Public Health. 8 national consultants will be contracted for a short term to periodically update the curriculum based on latest WHO policies and training courses.	Cost per year: EUR 2,000 (see details in separate sheet in this file).	TA	2 000	2 000	2 000	2 000	10 800	2 000	2 000	2 000	2 000	10 800	6 400	
5.7.	3.2.2.	Support tutors to lead the training courses based on e-learning technology. The training courses were set-up in period one and will be continued in period two (8 tutors, EUR 900 per month for all).	The School of Public Health lecturers will serve as tutors for the series of training courses based on e-learning technology. The training courses were set-up in period one and will be continued in period two (8 tutors, EUR 900 per month for all).	Cost per month for 8 tutors: EUR 900.	TA	900	900	900	900	3 600	900	900	900	900	3 600	21 600	
5.6.	3.2.3.	Support the e-learning program team (human resources)	The e-learning program team at the School of Public Health comprises three persons: one coordinator, one IT specialist and the accountant. The project will support a monthly fee to support its functioning.	Cost per month: EUR 1,650 (see details in separate sheet in this file).	HR	1 650	1 650	1 650	1 650	6 600	1 650	1 650	1 650	1 650	6 600	39 600	
5.8.	3.2.4.	Support the e-learning program team (infrastructure and equipment)	The project will provide a monthly fee to support the e-learning program server to print certificates for trainees as well as will support the e-learning program office expenses.	Cost per month: EUR 165 (see details in separate sheet in this file).	PA	165	165	165	165	660	165	165	165	165	660	3 960	
5.9.	3.3.	Monitoring and supervision of social assistance for PLHIV	(SDA: HSS)			480	480	480	480	3 642	480	480	480	480	3 642	7 283	
6.3.	3.3.1.	Training of social assistants in software for reporting on services provided to PLHIV	In-depth local training in software for reporting on services provided to PLHIV will be conducted for social assistants involved in social assistance services (one training course per year during years 2013 and 2014, 12 participants, 2 days, at local level).	Cost of 1 training course: EUR 1,722 (see details in separate sheet in this file).	T	1 722	1 722	1 722	1 722	1 722	1 722	1 722	1 722	1 722	1 722	3 443	
7.2.	3.3.2.	Monitoring / supervision visits to regional centers for PLHIV	Support to regular supervision visits to be conducted by the MSLSP unit to specialized social support facilities, 4 social centers for PLHIV and MDOT project will support 4 visits per quarter during years 2013 and 2014.	Cost per visit: EUR 120 (see details in separate sheet in this file).	ME	120	120	120	120	480	120	120	120	120	480	3 840	
4		Objective 4. To support PLHIV, PWID and ensure institutionalization				205 420	181 670	205 420	181 670	774 180	206 670	181 670	206 670	181 670	776 680	1 550 830	
4.1.		Increasing quality of life and improving ART adherence	(SDA: Care and support for chronically ill people)			171 020	171 020	171 020	171 020	684 080	171 020	171 020	171 020	171 020	684 080	1 368 160	
9.1.	4.1.1.	Food parcels to be distributed to PLHIV to improve adherence	Patients on ART treatment will receive quarterly incentives (food parcels) for better adherence to treatment, in both civilian and penitentiary sectors. In the framework of this activity, 1040 people shall be assisted annually through years 2013 - 2014, per year based on the socio-economic vulnerability.	Cost per year: EUR 96,000 (800 parcels per quarter x EUR 30 per parcel)	L5	800	800	800	800	3 200	800	800	800	800	3 200	192 000	
9.2.	4.1.2.	Grants to ensure outreach to PLWH and family members by NGO	The project will support a grant program for non-governmental organizations to outreach PLWH and their families with a comprehensive support package, including psycho-social support, mentoring, referrals etc. [10 grants per year during 2013 and 2014, average cost per grant: EUR 32,360 (see details in separate sheet in this file)].	Average cost per grant per year: EUR 32,360 (see details in separate sheet in this file).	TRK (69.5%), T (1.7%), LS (5.9%), PA (91.8%)	32 360	32 360	32 360	32 360	129 440	32 360	32 360	32 360	129 440	647 200		
9.3.1.	4.1.3.	Grants to NGOs to ensure proper operations of 4 regional centers to provide self-support activities	The project will support a grant program for non-governmental organizations to ensure proper operations of four regional social support centers managed by the Ministry of Labour and Social Protection (7 grants per year during 2013 and 2014, average cost per grant: EUR 35,640 (see details in separate sheet in this file)).	Average cost per grant per year: EUR 35,640 (see details in separate sheet in this file).	TRK (69.5%), T (1.7%), LS (5.9%), PA (91.8%)	35 640	35 640	35 640	35 640	142 560	35 640	35 640	35 640	142 560	498 960		
9.4	4.1.5.	Printing out of informational materials to support IEC activities of NGOs	Informational and educational materials for PLWH will be developed, printed and distributed by NGOs among beneficiaries. Such materials shall serve as information support in various initiatives aiming at promoting adherence to ART and at pursuing healthy behaviours. 15,000 copies to be produced.	Cost per year: EUR 15,000.	CM	3 750	3 750	3 750	3 750	15 000	3 750	3 750	3 750	3 750	15 000	30 000	
4.3.		Supporting children infected and affected by HIV/AIDS	(SDA: Support to orphans and chronically ill)			34 400	10 650	34 400	10 650	90 100	35 650	10 650	35 650	10 650	92 600	182 700	
11.1	4.3.1.	Food parcels to be distributed to children	The project will support and distribute food parcels to 272 children per year, including with unknown status born from HIV infected mothers.	Cost per year: EUR 27,600 (230 parcels per quarter x EUR 30 per parcel)	L5	230	230	230	230	920	230	230	230	230	920	55 200	
11.2.	4.3.2.	Ensuring support with stationary and clothing for school	Twice per year, the project will support with stationary and clothing HIV infected children at school age. Estimated 95 HIV positive children in year 2013 and 100 for 2014.	Cost per set: EUR 250 per set (2 sets per children per year)	L5	95	95	95	95	380	95	95	95	95	380	97 500	
11.3.	4.3.3.	Organizing of specialized summer camps for children infected and affected by HIV/AIDS with learning materials etc.	The project organizes and supports costs related to summer camps for children infected and affected by HIV/AIDS including learning materials etc. with their parents' costs for lodging, logistics of the summer camps (e.g., diabetic materials etc.). Estimated 125 persons per summer.	Cost per person: EUR 120 (see details in separate sheet in this file)	L5	125	125	125	125	500	125	125	125	125	500	30 000	

Old No.	New No.	Objective / Activity	Description	Bul.	Bills	Budget category	Q13		Q14		Q15		Q16		Year 4		Q17		Q18		Q19		Q20		Year 5		TOTAL 2 years
							Jan-Mar 2013	Apr-Jun 2013	Jul-Sep 2013	Oct-Dec 2013	2013	2013	Jan-Mar 2014	Apr-Jun 2014	Jul-Sep 2014	Oct-Dec 2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	2014	
	6	Project management					20 902	20 902	20 902	20 902	20 902	20 902	20 902	20 902	83 608	20 902	20 902	20 902	20 902	20 902	20 902	20 902	20 902	20 902	83 608		
	6.1.	Management and administration costs of Sub-Recipients					20 902	20 902	20 902	20 902	20 902	20 902	20 902	20 902	83 608	20 902	20 902	20 902	20 902	20 902	20 902	20 902	20 902	20 902	83 608		
8.1.2	6.1.1	[SDA: Project management] Sub-recipient management and administration costs: Soros Foundation - Moldova	Management and administration costs of the Sub-Recipient to be used for the project staff, procurement procedure, financial management, office expenses and other operating costs related to project implementation			HR (86.3%), PA (11.7%)	237 469	211 997	240 256	211 997	238 719	211 997	241 506	211 997	901 719	238 719	211 997	241 506	211 997	211 997	241 506	211 997	211 997	241 506	83 608	167 216	
			TOTAL				237 469	211 997	240 256	211 997	238 719	211 997	241 506	211 997	901 719	238 719	211 997	241 506	211 997	211 997	241 506	211 997	211 997	241 506	83 608	167 216	

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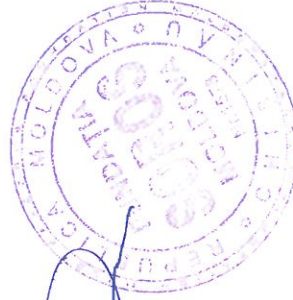
Annex C. Work Plan & Budget under SSF Period 2 (Years 2013-2014)
Breakdown of the Planning and Administration Costs, Years 4&5

HIV_AIDS

Sub Grant No.	01-SR-H/SSF/2010
Sub-Recipient	Soros Foundation-Moldova
Currency	EURO
Grant Cycle phase	Consolidated Phase 2

All costs in EUR

Annual budget								
	Description	Budget category	Unit	No. of units	Unit Cost	Total	Per quarter	Cost category
1	Staff					73 848	18 462	
	Project Top Management							
	SFM Deputy Director (part time),							
	Public Health Program Director (part time),		Month	12	994	11 928		
	Finacial Director (part time),							
	Public Health Coordinator (part time),							
	Grant Manager (part time)	HR						HR
1.1	Project Director	HR	Month	12	850	10 200		HR
1.2	Monitoring and Evaluation Specialist	HR	Month	12	750	9 000		HR
1.3	Financial and Procurement Specialist (part time),	HR	Month	12	560	6 720		HR
1.4	Chief Accountant (part time)	HR	Month	12	100	1 200		HR
1.5	Project Assistant (part time)	HR	Month	12	300	3 600		HR
1.6	Driver (part time)	HR	Month	12	200	2 400		HR
1.7	Income tax, 18%	HR	Month	12	862	10 344		HR
1.8	Social charges, 36%	HR	Month	12	1 538	18 456		HR
1.9	Other expenses					9 760	2 440	
2	Office utilities	PA	Month	12	310	3 720		PA
2.1	Office maintenance	PA	Month	12	40	480		PA
2.2	Communication	PA	Month	12	80	960		PA
2.3	Ensure the activity of the Committee of project proposal examination	PA	Month	12	100	1 200		PA
2.4	Office supplies, materials, operational costs	PA	Month	12	60	720		PA
2.5	Transportation (including for M&E)	PA	Month	12	190	2 280		PA
2.6	Transportation insurance	PA	Year	1	400	400		PA
2.7								



V. Miron